

MEETING

EAST AREA COMMITTEE

DATE AND TIME

MONDAY 19TH SEPTEMBER, 2022

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

TO: MEMBERS OF EAST AREA COMMITTEE (Quorum 3)

Chairman: Councillor Danny Rich
Vice Chairman: Councillor Pauline Coakley Webb

| | | |
|--------------|-------------------|--------------|
| Anne Hutton | Giulia Monasterio | Rohit Grover |
| Arjun Mittra | Jennifer Grocock | Dean Cohen |

Substitute Members

| | | |
|----------------|---------------|----------------|
| Melvin Cohen | Geof Cooke | Eva Greenspan |
| Kath McGuirk | Alison Moore | Claire Farrier |
| Ross Houston | Paul Lemon | Linda Lusingu |
| Barry Rawlings | Daniel Thomas | Tony Vourou |

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Wednesday 14 September at 10AM. Requests must be submitted to Salar Rida salar.rida@barnet.gov.uk 020 8359 7113

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Services contact: Salar Rida salar.rida@barnet.gov.uk 020 8359 7113
Media Relations Contact: Tristan Garrick 020 8359 2454

ASSURANCE GROUP

Please consider the environment before printing.

ORDER OF BUSINESS

| Item No | Title of Report | Pages |
|---------|--|----------|
| 1. | Minutes of last meeting | 5 - 8 |
| 2. | Absence of Members (If any) | |
| 3. | Declaration of Members' Disclosable Pecuniary interests and Other interests (If any) | |
| 4. | Report of the Monitoring Officer (If any) | |
| 5. | Public Comments and Questions (If any) | |
| 6. | Petitions (if any) | 9 - 14 |
| 7. | Residents' Issues (If any) | 15 - 20 |
| 8. | Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update | 21 - 40 |
| 9. | Standard Members' Items (if any) | |
| 10. | Members' Items - Area Committee Funding Applications (if any) | 41 - 114 |
| 11. | Any item(s) the Chairman decides are urgent | |

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Decisions of the East Area Committee

29 June 2022

Members Present:-

AGENDA ITEM 1

Councillor Danny Rich (Chair)

Councillor Pauline Coakley Webb (Vice-Chair)

Councillor Anne Hutton

Councillor Jennifer Grocock

Councillor Arjun Mitra

Councillor Rohit Grover

Councillor Giulia Monasterio

Councillor Dean Cohen

1. MINUTES OF LAST MEETING

The Chair of the East Area Committee, Councillor Danny Rich welcomed all attendees to the first meeting of the municipal year. The Chair also thanked the former Chair and Vice Chair of the Finchley & Golders Green Area Committee for all their contributions.

It was RESOLVED that the minutes of the previous meeting of the Finchley & Golders Green Area Committee held on 22 March 2022 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

None.

3. DECLARATION OF MEMBERS' DISCLOSABLE PECUNIARY INTERESTS AND OTHER INTERESTS (IF ANY)

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

The Committee noted the submitted questions from David Bennett and Emma Howard. It was agreed that a meeting be arranged between Jackie Staples, Member Liaison Officer, Councillor Grover and the residents at a suitable to discuss this matter in further detail.

6. PETITIONS (IF ANY)

The Chair noted that three petitions were received which were considered in turn.

- a) Petition: Traffic Calming Measures, Investigation, and Maintenance of Hampden Way Carriageway, N14

Julie Hall presented the petition on behalf of the lead petitioner Mohamed Dekma.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

b) Petition: Decoy Avenue Road Safety

The lead petitioner, Steven Ginsbery presented the petition to the Committee. Councillor Grocock suggested that the resident contact their ward Members to explore the options around conducting a test speed run.

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

c) Petition: Hervey Close

It was RESOLVED that the matter be referred to a chief officer to provide a written response to the lead petitioner within 20 working days.

7. RESIDENTS' ISSUES (IF ANY)

The Committee noted the submitted residents' issues and the written responses which were published and circulated.

a) Issue: Traffic Castle Road

David Shannon joined the meeting and presented the issues around the volume of traffic to the Committee.

It was RESOLVED that the Committee, having noted the issue and the written response, agreed to instruct the Member Liaison Officer to contact the resident within 20 working days to provide an additional response and that the response be published in the meeting documents available on the website.

b) Issue: Burleigh Gardens & Arlington Road

Andreas Vasili joined the meeting and presented the matter to the Committee.

It was RESOLVED that the Committee, having noted the issue and the written response, instructed that the Ward Members be notified of the issue and that the Member Liaison Officer work with the Ward Members and the resident to address the matters raised.

8. AREA COMMITTEE FUNDING – NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) & ROAD SAFETY AND PARKING FUND UPDATE

Upon invitation of the Chair, Graeme Clayton Community Infrastructure Coordinator presented and summarised the report to the Committee.

The Committee raised queries regarding the methodology of the consultation and its promotion. Graeme Clayton informed the Committee that the costs associated with the public consultation and the Equalities Impact Assessment were relatively small and funded by the CIL Admin

budget. He also noted that the consultation would be promoted through various platforms including social media, community networks and via the Councils consultation route.

It was RESOLVED:

1. That the East Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2 and in Appendix 1.
2. That the East Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 2.1.
3. That the East Area Committee noted the Road Safety & Parking Fund allocations in paragraph 7.2 and as set out in Appendix 2.
4. That the East Area Committee agreed to: (a) instruct the Assistant Director, Capital Delivery to undertake a public consultation of the proposed revised CIL funding eligibility guidelines, CIL funding priorities and upon the provisional CIL funding allocation based on population for each Area Committee (b) take into consideration the outcome of the above consultation prior to adoption of the CIL eligibility guidelines and priorities as set out in paragraphs 1.10.2-4, 4.2 and in Appendices 3, 4 and 5.
5. That the East Area Committee agreed to: (a) instruct the Assistant Director, Capital Delivery to undertake an Equality Impact Assessment ('EQIA') upon completion of recommendation 4(a) above and (b) take the EQIA and the public consultation into consideration prior to adoption of the provisional CIL funding allocations based on population for 2022-23 as set out in paragraph 1.10.1.

9. STANDARD MEMBERS' ITEMS (IF ANY)

There were none.

10. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

The Chair noted that each NCIL application would be considered in turn.

- a) Councillor Pauline Coakley Webb – Community Focus contribution for new IT infrastructure

Councillor Coakley Webb presented the item.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £15,252 and any conditions attached noting the implications to the Committee's NCIL funding budget.

- b) Councillor Arjun Mittra – Phoenix Cinema – new neon lighting and signage

Councillor Mittra presented the item.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £8,270 and any conditions attached noting the implications to the Committee's NCIL funding budget.

- c) Councillor Alison Moore – Community garden project

Councillor Moore was in attendance to answer any questions. The Committee welcomed the application and expressed their support.

It was RESOLVED that the Committee having considered the application decided to award funding fully for £865.33 and any conditions attached noting the implications to the Committee's NCIL funding budget.

d) Councillor Claire Farrier – Market Place playground project

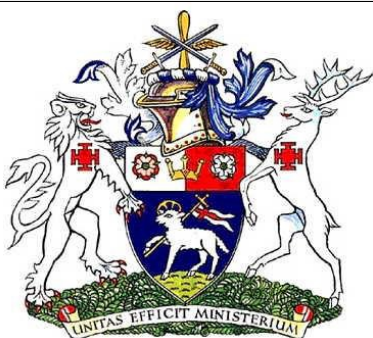
Councillor Mitra presented the item on behalf of Councillor Farrier. The Chair welcomed Kathy Batten, Chair of Friends of Market Place and Carolyn Pickles who addressed the Committee and answered questions from the Committee about the scheme. In response to a query from the Committee about other sources of funding, it was noted that the intention is to apply for funding from other sources.

It was RESOLVED that the Committee having considered the application, noted its support for the project and decided to defer the application for funding to enable residents to work with Members and Officers on developing the application for submission at a later stage with further details.

11. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

The Chair noted the urgent matter and the Committee heard about the concerns raised in relation to speeding, road surface and parking restrictions on Osidge Lane. Officers agreed to meet with the resident and suggest a way forward.

The meeting finished at 8.15 pm



East Area Committee

19 September 2022

| | |
|--------------------------------|--|
| Title | Petition(s) |
| Report of | Head of Governance |
| Wards | Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley, Garden Suburb |
| Status | Public |
| Urgent | No |
| Key | No |
| Enclosures | None |
| Officer Contact Details | Salar Rida – Senior Governance Officer salar.rida@barnet.gov.uk – 020 8359 7113 |

Summary

This report informs the East Area Committee of the petition(s) received. The Committee is requested to consider the petition(s) and make a determination on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee notes the petition(s) detailed in section 1.
2. That the Area Committee decides whether it wishes to:
 - a) Take no action

- b) Refer the matter to a chief officer to provide a written response to the Lead Petitioner within 20 working days; or
- c) Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action

1. WHY THIS REPORT IS NEEDED

- 1.1 The following petitions from Barnet residents have been received prior to the deadline for submission of petitions.

Petition: Improvements to the Underpass between Trinity and Manor Park Road

Lead Petitioner: James Masters - Grange Big Local resident group

Ward: East Finchley

Number of signatures: 377

Details:

The Underpass under the Northern Line between Trinity Road and Manor Park Road is dark, dirty, overgrown and damp. It is a vital link between the Thomas More, Grange and Font Hill communities. Barnet Council is responsible for maintenance and Transport for London is responsible for the tube track.

We want improvements to maintenance, lighting, paving and drainage and we support Grange Big Local's project for a new play path, community artworks and planting to make the walk through the underpass interesting, safer and more enjoyable for everyone.

Petition: Request for Applications for Parking Permits if within a 0.25mile radius

Lead Petitioner: Radhika Shah

Ward: West Finchley

Number of signatures: 32

Details:

We the undersigned petition the council to To consider Residents requests for Controlled Parking Zone Permits within a 0.25mile radius of a zone.

Having an option to purchase a resident CPZ (Controlled Zone) Parking Permit if the address falls within a 0.25mile radius of a zone.

As residents just out of an area of a newly established CPZ in Etchingam Park Road and Victoria Park we have been unable to purchase passes for parking in the zones.

The ability to park in these areas would lift some of the traffic congestion in traffic heavy areas. Vehicle Parking from non-residents is also pushed onto the streets without CPZ - leading to more traffic, poor parking and increased risk of accidents and traffic chaos.

It will also ease personal safety - not being able to park close to residences can lead to more distance between the vehicle and residence especially late at night where personal safety can be at risk.

Petition: CPZ Long Lane extension request (Between Etchingham Park Road / Oakfield Road and Squires Lane)

Lead Petitioner: Radhika Shah

Ward: West Finchley

Number of signatures: 27

Details:

We the undersigned petition the council to Consider an Extension of the CPZ (Controlled Parking Zone) from Long Lane (Junction of the new CPZ Etchingham Park Road / Oakfield Road to Squires Lane

The new CPZ (Etchingham Park Road / Victoria Park)has placed pressure on vehicle parking and traffic flow on Long Lane.

There is now less available space for areas to park for residents , visitors and tradesmen on this stretch of Long Lane. Lack of provision of parking has also led to personal safety concerns.

This stretch of long lane is part of 2 bus routes - 143 and 382. Often there is only room for single lane of traffic.

Better flow of traffic could also reduce the air pollution levels on this stretch (less idling of engines)which is a common route for primary school children to Manorside and Tudor schools.

Less congestion on the roads will also reduce noise levels for residents
A CPZ could discourage other cars to drive through these roads(eg when looking for parking for commuting.

Streets will be safer because CPZs designate where it's safe to park and where it's not, creating better visibility at junctions. And there will be better access for emergency and utility vehicles and other large vehicles like rubbish and recycling trucks and delivery or removals vans. This stretch is also a major route for Fire Engines and Ambulances.

1. RECOMMENDATIONS

- 1.2 The Committee is requested to make a determination in respect of the petition(s) received in accordance with its powers as set out in the Council's Constitution.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

2.1 Not applicable.

3. POST DECISION IMPLEMENTATION

3.1 Post decision implementation depends on the decision taken by the Committee.

4. IMPLICATIONS OF DECISION

4.1 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

4.1.1 N/A

4.2 Social Value

4.2.1 N/A

4.3 Legal and Constitutional References

4.3.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee has responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.

4.3.2 Article 3 of the Council's Constitution, section 3.6 states that where the petition relates to the functions and responsibilities of an Area Committee it will be reported to the relevant Area Committee. The Lead Petitioner will be given three minutes to present the petition to the committee for petitions with 25-1,999 signatures. For Petitions with over 1,999 signatures the speaker will be given five minutes to present the petition. Following the presentation the Chair and Committee Members have an opportunity to ask the Lead Petitioner questions. After the debate the Committee will decide to:

- Take no action
- Refer the matter to a chief officer to provide a written respond to Lead Petitioner within 20 working days; or
- Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action

4.4 Risk Management

4.4.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 N/A in the context of this report.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 N/A

4.9 Environmental Impact

4.9.1 N/A

5 Insight

5.1 N/A

6 BACKGROUND PAPERS

6.1 Petition submitted via email to Governance Service, prior to deadline for petitions to the Area Committee.

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EAST AREA COMMITTEE

RESIDENT ISSUES

Monday 19th September 2022, 7PM

Hendon Town Hall, The Burroughs, London NW4 4BQ

ISSUES TO BE CONSIDERED AT THE COMMITTEE

Issues must be submitted to Governance Service (EastAreaCommittee@barnet.gov.uk) by **10am on the tenth working day before the meeting.**

Public Consultations:

| | |
|--|---|
| Borough wide Public Space Protection Order consultation 2022 | https://engage.barnet.gov.uk/borough-wide-pspo-consultation-2022 We are seeking your views on our proposals to implement a borough wide Public Space Protection Order. |
| Neighbourhood Community Infrastructure Levy (NCIL) consultation | https://engage.barnet.gov.uk/ncil-consultation Your chance to have your say on proposed changes to Barnet's Neighbourhood Community Infrastructure Levy (NCIL) arrangements and how money is spent in your community. |

AGENDA ITEM 7

| | Issue Raised | Response |
|----|---|--|
| 1. | <p>Issue: Junction of Oakwood Road and Addison Way Resident: Philip Okrent Ward: Garden Suburb</p> <p>Details: Over the long weekend a van was parked at the junction of Oakwood Road and Addison Way and the footpath along the A1 Falloden Way which meant that if you were coming from the Market Place on the footpath you could not see any vehicles coming round the bend.</p> <p>The are no restricted Road markings here and from a safety point of view I would have thought that this was worth consideration because the lack of single or double lines on the road at this junction there is a danger to pedestrians if someone parks over the junction with the pavement as they did during the bank holiday weekend.</p> | <p>Officer response will follow and published on the East Area Committee webpage</p> |
| 2. | <p>Issue: Knotweed Resident: Robert Peart Ward: West Finchley</p> <p>Details: There is a Japanese Knotweed uncontrollable plant in the nature reserve borders of North Circular Road between Coloney Hatch Lane and A1000.</p> <p>The weed is spreading by birds ingesting the seeds in October and has spread to a property bordering Bow Lane N12 and Clifton Road N3. The uncontrollable growth on Council recreational areas is deeply disturbing and will affect all residents in East Ward.</p> | <p>Officer response will follow and published on the East Area Committee webpage</p> |

| | Issue Raised | Response |
|-----------|---|--|
| | <p>I would like the Council to consider: Control the growth and spread of Japanese Knotweed in the Barnet East Ward from Sunny Hill Park nature area.</p> | |
| <p>3.</p> | <p>Issue: Junction of Granville Road/Summers Lane/High Road Resident: Edward Smith-Muller Ward: Woodhouse</p> <p>Details: Crossing the traffic light junction of Granville Road/Summers Lane/High Road is dangerous for pedestrians. Currently there is no pedestrian crossing at this fast and busy junction and people are putting themselves in danger by dashing across the road. Many of these pedestrians are school pupils of The Compton School and Wren Academy and users of Finchley Memorial Hospital as well as many parents with young children.</p> <p>Many other residents have this issue - with 340 signatures on https://you.38degrees.org.uk/petitions/safe-pedestrian-crossing-atgranville-road-and-summer-s-lane-junction . There are no nearby crossings on individual roads suitable for those with young children. As an example problem route consider walking from Christ Church to Finchley Memorial Hospital with young children.</p> <p>I would like the Council to consider: Pedestrian crossings of some form should be added to stop traffic and allow safe passage.</p> | <p>Officer response will follow and published on the East Area Committee webpage</p> |

| | Issue Raised | Response |
|----|---|--|
| 4. | <p>Issue: Safety Hampstead Garden Suburb Resident: Matthew Wilke Ward: Garden Suburb</p> <p>Details: There has been an anecdotal-evidence increase in petty crime across the Hampstead Garden Suburb and surrounding areas. Incidents in particular involving vehicle-related thefts (broken into, tools stolen, etc) and suspected criminals being caught on resident's camera door-bells.</p> <p>I would like the Council to consider: Please work with local police in ensuring the provision of more visual deterrence to crime in the form of increased and improved visual policing, especially in patrolling.</p> | <p>Officer response will follow and published on the East Area Committee webpage</p> |
| 5. | <p>Issue: Play Street for Lodge Lane N12 Resident: Daniela Boyce Ward: West Finchley</p> <p>Details: I wanted to ask if the council will be looking at implementing Play Streets in the borough as it has not been very open to these up to now. With the new administration would it be at all possible to consider closing Lodge Lane for a few hours, perhaps once a week on Sundays 2-5pm to enable children to play safely in the road and supervised by the residents.</p> <p>Advice has been sought from Playing Out, https://playingout.net/ which has successfully helped with many Play Street schemes across the country and indeed across London, but not successfully in Barnet, despite requests to the previous council from residents.</p> | <p>Officer response will follow and published on the East Area Committee webpage</p> |

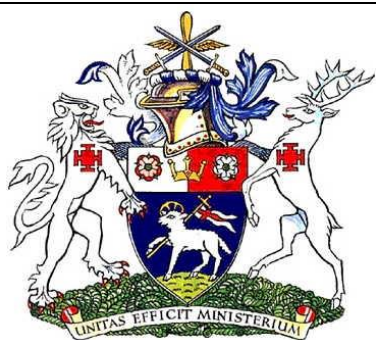
| | Issue Raised | Response |
|--|--|----------|
| | I would like the Council to consider: a Play Street for Lodge Lane N12 | |

Contact details: EastAreaCommittee@barnet.gov.uk

Future meeting dates of the East Area Committee:

| Date of meeting | Location |
|--|---|
| 26 January 2022, 7pm 28 March 2022, 7pm | Hendon Town Hall, The Burroughs, London NW4 4BQ |

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East Area Committee

19th September 2022

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|--|--|
| Title | Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update |
| Report of | Matthew Waters – Assistant Director, Capital Delivery Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation |
| Wards | Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse |
| Status | Public |
| Urgent | No |
| Key | Yes |
| Enclosures | Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 - Road Safety & Parking Budget & Scheme Update |
| Officer Contact Details | Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk |
| Summary | |
| <p>This report is to:</p> <ul style="list-style-type: none"> - Update Members of the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2022/23 - Update Members on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes | |

Officers Recommendations

- 1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2 and in Appendix 1.**
- 2. That the East Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1**
- 3. That the East Area Committee notes the Road Safety & Parking Fund allocations in paragraph 7.2 and as set out in Appendix 2.**
- 4. That the East Area Committee notes that the Public Consultation commenced on the 3rd August 2022 and closes on the 7th October 2022.**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the East Area Committee.
- 1.3 On 9 July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped. A Development Plan is in place for West Finchley (‘neighbourhood plan’) and was adopted by Council on 19th October 2021. The neighbourhood plan area of West Finchley is within the previous and current ward boundary. The neighbourhood plan will continue to be reviewed and assessed through the planning process for the implications that it will have upon the CIL budget in respect of the designated West Finchley neighbourhood plan area.
- 1.4 On 24 May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment. On the 9 December 2021 the Policy & Resources Committee approved an allocation of £200k for Road Safety & Parking schemes for 2021/22 only.

- 1.5 On 24 May 2022 Annual Council considered and approved the report of the Leader of the Labour Group which set out a number of changes in relation to the Area Committees and Residents Forums.



1.6 The changes are as follows:

- 1.6.1 The three residents' forums (Hendon Residents Forum, Chipping Barnet Residents Forum and Finchley & Golders Green Residents Forum) be de-commissioned.
- 1.6.2 Local residents' issues will be reported directly to Area Committees (except matters relating to licensing and planning applications).
- 1.6.3 Residents will also be encouraged to bring suggestions and proposals to Area Committees for improvements to their local areas, for example projects that they consider suitable for CIL funding or other sources of funding available to the community
- 1.6.4 Petitions which carry 25-6,999 signatures will be reported to Area Committees where relevant to their terms of reference (Article 3 of the Constitution).

- 1.6.5 Area Committees be renamed East Area Committee, West Area Committee and North Area Committee.
 - 1.6.6 The North Area Committee covers the wards: East Barnet, Barnet Vale, High Barnet, Underhill, Totteridge and Woodside, Mill Hill, Edgwarebury and Whetstone
 - 1.7 The West Area Committee covers the wards: Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill.
 - 1.8 The East Area Committee covers the wards: Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb.
 - 1.9 For each Area Committee, Committee members must represent a ward in the Area Committee area. All members in the Area Committee area can act as substitutes in that area.
- 1.10 On the 8 June 2022, the Policy & Resources Committee:
- 1.10.1 Agreed an increase in the Area Committee's income allocations to £1.8m per annum and agreed provisionally the funding to be allocated based on population within each Area Committee, subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by the Area Committees (after consultation in respect of the provisional CIL funding allocation based on population for each Area Committee and the recommendations listed below).
 - 1.10.2 Proposed to the Area Committees the draft CIL funding eligibility guidelines to allow Area Committees to spend their CIL funding on a broader range of schemes addressing the demands that development places on an area (as defined under Regulation 59F(3) of the CIL Regulations 2010 (as amended) ("the Regulations"), subject to public consultation being undertaken and considered by Area Committees prior to adoption.
 - 1.10.3 Proposed in respect of the Area Committees that Sustainability, Community Engagement, Public Health & Community Safety will form part of the Area Committees priorities for 2022-23, subject to public consultation being undertaken and considered by Area Committees for inclusion.
 - 1.10.4 Agreed in respect of the Area Committees the revised CIL Funding Application Guidelines and Funding Application Form, subject to recommendations requiring consultation above.
 - 1.10.5 Agreed CIL funding for a Road Safety & Parking Fund of up to £450,000 per annum, for schemes to be authorised by the Director, Highways & Transportation.
 - 1.10.6 Agreed the revised Road Safety & Parking Funding Guidelines and Request Form.
 - 1.10.7 Noted that a review of the Area Committee CIL funding and Road Safety & Parking CIL Fund arrangements is proposed to be undertaken annually.
 - 1.10.8 Requested a report to the P&R Committee in 18 months' time on how the new process was working.
- 1.11 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets

without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.12 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.13 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

2. CIL activity

2.1 The latest position shows expenditure to July 2022. The total amount of underspends for 2022/23 of £13,915 is added back into the CIL reserve allocation (see Appendix 1).

2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 24 May 2021. The new guidelines detailed in the Policy & Resources Committee report dated 8 June 2022 are subject to the conclusion of the public consultation to be carried out.

3. Road Safety & Parking Budget Activity

3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

4. REASONS FOR RECOMMENDATIONS

4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4.2 Public consultation upon CIL funding eligibility guidelines, priorities and proposed provisional CIL budget allocation based on population for this Area Committee enables greater engagement and partnership with residents in the improvement of their local areas and see the benefit of development and growth. Communities themselves are often best placed to suggest what the local priorities should be, and the public consultation will seek to strengthen the routes by which residents can have a say on how local funding is spent. The consultation also complies with the Government guidelines.

4.3 Public consultation and the undertaking of an Equalities Impact Assessment by the Area Committees enables consideration by each Area Committee of the proposed budget allocation on the basis of population for each Area Committee.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

5.1 No alternative options were considered

6. POST DECISION IMPLEMENTATION

Public Consultation & Equalities Impact Assessment

6.1 The public consultation with local communities opened on the 3rd August 2022 and will close on the 7th October 2022, with feedback provided thereafter. The Area Committee has also instructed the undertaking of an Equalities Impact Assessment in respect of the proposed provisional CIL budget allocation based on population for this Area Committee. The Area Committee will consider the findings and any negative and positive impacts.

6.2 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

6.3 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

7. IMPLICATIONS OF DECISION

7.1 Priorities and Performance

7.1.1 The Community Infrastructure Levy funding supports the emerging corporate priorities including:

- 7.1.1.1 Working in partnership with residents and communities on social investment (including CIL and Social Value), new models of community co-production and community engagement including community-led commissions and piloting different approaches to addressing issues
- 7.1.1.2 Community Safety by investing in more CCTV, better lighting and community safety hubs
- 7.1.1.3 Protect and enhance greenspaces
- 7.1.1.4 Sustainability
- 7.1.1.5 Public Health

7.1.2 The funding enables the Area Committee CIL Budget and the Road Safety & Parking Budget to contribute to the objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient. The public consultation opened on the 3rd August 2022 and will close on 7th October 2022 and feedback provided thereafter.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

CIL Activity

- 7.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to public consultation and consideration of an Equality Impact Assessment ('EQIA') being carried out for each Area Committee (after the public consultation in respect of those recommendations requiring consultation).
- 7.2.2 The total available to this committee, September 2022, for the allocation to new schemes is £541,417.
- 7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £24,387 has been allocated to new schemes in 2022/23.

Road Safety & Parking Activity

- 7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.
- 7.2.5 The total amount available as at the date of this meeting, totals to £319,176, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

7.3 Social Value

- 7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

7.4 Legal and Constitutional References

- 7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations"). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 7.4.2 On 1 September 2019, the Regulations were amended under The Community

Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

- 7.4.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council .
- 7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
 - 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
 - 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.
- 7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.
- 7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and

Partnerships of the Council's Constitution, the terms of reference of the East Area Committee – (Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb) includes:

- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 7.4.7.2 Responsibility for all area specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
- 7.4.7.3 Consider area specific matters as agreed with the Chair.
- 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7.5 Risk Management

- 7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.
- 7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The proposed new guidelines provide clarity on CIL eligibility.

7.6 Equalities and Diversity

- 7.6.1 An Equalities Impact Assessment (EqIA) will be carried out after public consultation upon the new proposed CIL funding allocation to be based upon population for each Area Committee and the findings of the public consultation and the EqIA are to be considered by the Area Committee.
- 7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
 - 7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
 - 7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
 - 7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 7.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

7.7 Corporate Parenting

Not applicable in the context of this report

7.8 Consultation and Engagement

7.8.1 The Area Committees is currently undertaking public consultation prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee.

7.8.2 Members have been encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers are also working with their community networks to promote the Area Committees.

7.9 Environmental Impact

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

7.10 Insight

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Council Committee, 19th October 2021, West Finchley Neighbourhood Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=10837&Ver=4>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

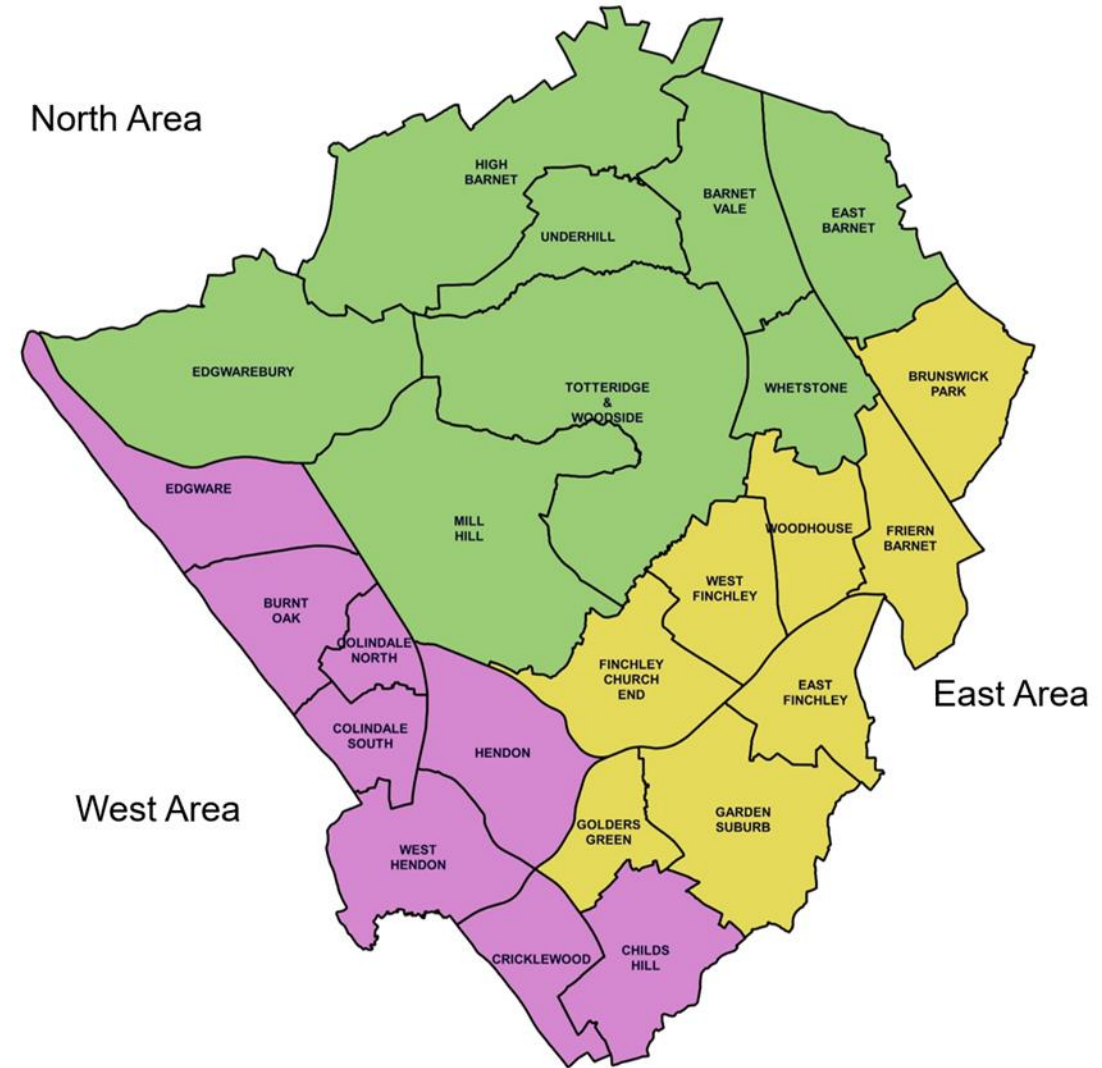
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

AREA COMMITTEE East

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update
19th September 2022*



AREA COMMITTEE EAST Neighbourhood CIL 2022-23

| | 29-June £ | 19-Sept £ | Jan £ | Mar £ |
|-------------------------|----------------|----------------|----------------|----------------|
| Budget available | 551,889 | 541,417 | 541,417 | 541,417 |

| Allocations | | | | |
|--------------------------|-----------------|---|---|---|
| Brunswick Park | | | | |
| East Finchley | (9,135) | | | |
| Finchley Church End | | | | |
| Friern Barnet | (15,252) | | | |
| Garden Suburb | | | | |
| Golders Green | | | | |
| West Finchley | | | | |
| Woodhouse | | | | |
| Total Allocations | (24,387) | - | - | - |

| Completed Schemes | | | | |
|--------------------------|---------------|---|---|---|
| Underspends | 13,915 | | | |
| Overspends | | | | |
| Net | 13,915 | - | - | - |

| | | | | |
|--------------------------------|----------------|----------------|----------------|----------------|
| Budget for next meeting | 541,417 | 541,417 | 541,417 | 541,417 |
|--------------------------------|----------------|----------------|----------------|----------------|

Commentary

- **The total available budget is £541,417**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- At the June Committee three schemes were approved and a total allocation of £24,387 awarded
- Since the June Committee, four schemes have reported underspends which are returned to the CIL budget, totalling £13,915

Area Committee East – CIL schemes open (non-Highways)

| New Area Committee | New Ward | Previous Area Committee | Prior Ward | Financial Year | Committee Date | Scheme Description | Ward Member | Budget Allocation £ | Delivery Service | Commentary |
|--------------------|---------------|-------------------------|---------------|----------------|----------------|--|----------------------|---------------------|--------------------------|---|
| East | East Finchley | F&GG | East Finchley | 2021/22 | 22/03/2022 | Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage | Alison Moore | 51,200 | Barnet - Estates | Delivery plan - Capita engaged to complete the design work and procure building contractor |
| East | East Finchley | F&GG | East Finchley | 2021/22 | 27/01/2022 | East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs | Arjun Mittra | 6,000 | Community Grant | Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed |
| East | East Finchley | F&GG | East Finchley | 2021/22 | 08/04/2021 | Refurbishment and improvement of Market Place Playground, N2 | Alison Moore | 30,000 | Barnet - Greenspaces | Aug 2022: the Friends Group to develop their plans with Council Officers following bid presented at the Jun-22 committee meeting. |
| East | Woodhouse | Chipping Barnet | Coppetts | 2021/22 | 18/10/2021 | Peace Statue in Friary Park - restoration and replacement of dove & septre | Reema Patel | 20,526 | Barnet - Estates | Statue is in the the workshop mid-Mar with reinstatement expected Sep-22. Payment between cost centres to be arranged and approved. |
| East | Friern Barnet | Chipping Barnet | Coppetts | 2021/22 | 29/06/2021 | Halliwick recreation ground - park furniture (picnic tables) and parks games equipment (variety of park installed games) | Pauline Coakley-Webb | 13,680 | Barnet - Greenspaces | August 2022: Long term spatial planning with the friends group to be agreed, for best use of the funding. Greenspaces service manager Mat Gunyon is leading. |
| East | Friern Barnet | Chipping Barnet | Coppetts | 2020/21 | 20/01/2021 | Halliwick Recreation Ground - Table Tennis Table | Pauline Coakley-Webb | 8,000 | Barnet - Greenspaces | This scheme is now merged with other CIL funded Halliwick Recreation Ground Project and there are being delivered together. |
| East | Friern Barnet | Chipping Barnet | Coppetts | 2020/21 | 20/01/2021 | Hollickwood Park - Park Improvements | Pauline Coakley-Webb | 16,900 | Barnet - Greenspaces | Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will are expected to be delivered by the end of August. |
| East | Garden Suburb | F&GG | Garden Suburb | 2018/19 | 13/06/2018 | Lighting of the Central Square Minyan | John Marshall | 5,000 | Barnet - Street Lighting | May 2022: Barnet lighting team have agreed a scheme with the community group - awaiting dates for the contractor to complete works |
| East | Golders Green | F&GG | Golders Green | 2021/22 | 22/03/2022 | Princes Park - playground scheme | Dean Cohen | 150,000 | Barnet - Greenspaces | August 2022: Public consultation went live in July with a closing date of 17th August. Awaiting feedback on the consultation. |
| East | West Finchley | F&GG | West Finchley | 2021/22 | 30/06/2021 | Friends of Victoria Park – Environmental Improvement | Danny Rich | 5,000 | Barnet - Greenspaces | July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent. |
| East | Woodhouse | F&GG | Woodhouse | 2021/22 | 22/03/2022 | Fallowfields Community Centre - Peabody HA to refurbish the building for community use | Geoff Cooke | 56,500 | Community Grant | Peabody contacted and delivery plan requested to release the funding (Jul-22) |
| East | East Finchley | | | 2022/23 | 29/06/2022 | Chapel Court Community Group - pollinators community garden | Alison Moore | 865 | Community Grant | The community group have been requested to complete the grant application to release the payment |

Area Committee East – CIL schemes open (Highways)

| New Area Committee | New Ward | Previous Area Committee | Prior Ward | Financial Year | Committee Date | Scheme Description | Ward Member | Budget Allocation £ | Delivery Service | Commentary |
|--------------------|----------------|-------------------------|----------------|----------------|----------------|---|-------------------------|---------------------|------------------|---|
| East | Brunswick Park | Chipping Barnet | Brunswick Park | 2019/20 | Oct-19 | Church Hill Road - Footway Parking | Councillor Julian Teare | 3,500 | Highways | Implementation package issued to contractor to programme works. Still awaiting programmed dates contractor. Estimated completion Q3. |
| East | Garden Suburb | F&GG | Garden Suburb | 2016/17 | Jan-16 | Temple Fortune - Waiting restrictions | Committee Report | 20,000 | Highways | Scheme 90% complete. Awaiting programme dates from Contractor - expected completed Q3 |
| East | West Finchley | F&GG | West Finchley | 2020/21 | Oct-20 | Gainsborough and Holden Road N12 - Feasibility study following petition at resident forum (Aligned with Gainsborough / Nether Street - Feasibility study) | Residents Forum | 5,000 | Highways | Scheme to be aligned with Gainsborough / Nether Street Feasibility Study. Ongoing discussions and residents has resulted in additional surveys. The residents association from both Gainsborough and Lodge Lane are met with officers onsite on 24 May to review options. Officer Decision to be drafted for submission in Sept |
| East | West Finchley | F&GG | West Finchley | 2021/20 | Apr-21 | Gainsborough / Nether Street -Feasibility study (Aligned with Gainsborough and Holden Road N12 - Feasibility study) | Councillor Ross Houston | 5,000 | Highways | Scheme to be aligned with Gainsborough and Holden Road Feasibility Study. Ongoing discussions and residents has resulted in additional surveys. The residents association from both Gainborough and Lodge Lane are met with officers onsite on 24 May to review options. Officer Decision to be drafted for submission in Sept |
| East | West Finchley | F&GG | West Finchley | 2020/21 | Oct-20 | Park View Road - Controlled Parking Zone (CPZ) Implementation | Councillor Ross Houston | 6,000 | Highways | Experimental scheme went live 30 May. There will be a 6 month consultation period before being made permanent in Nov 22. |
| East | East Finchley | F&GG | East Finchley | 2021/22 | Mar-22 | East Finchley Planters | Councillor Mitra | 27,000 | Highways | Works commenced on 4 Aug. |
| East | Woodhouse | F&GG | Woodhouse | 2017/18 | Apr-17 | Buxted Ashurst - Junction Feasibility Study | Committee Report | 5,000 | Highways | With other cycle proposals in progress the intention is that the cycle route scheme and areas of objection (including this junction) be reviewed in the new financial year to identify possible measures that will also address the committee concerns. |
| East | Garden Suburb | F&GG | Garden Suburb | 2018/19 | Jun-18 | Hampstead Way - Pedestrian Improvement | Committee Report | 25,000 | Highways | Chief Officer Decision (COD) to be produced following design meetings with Phil Hoare draft COD to be produced for submission in Sept |

| Road Safety & Parking Budget | | |
|---------------------------------|----------------|----------------|
| | 2021/22 | 2022/23 |
| Budget Allocation | 500,000 | 477,425 |
| Allocations | | |
| West (Hendon) | 130,400 | 20,000 |
| North (Chipping Barnet) | 201,810 | 41,657 |
| East (Finchley & Golders Green) | 140,365 | 96,592 |
| Total Allocations | 472,575 | 158,249 |
| Open Schemes | | |
| Underspends | 27,425 | - |
| Overspends | - | - |
| Net | 27,425 | - |
| Budget Remaining | 27,425 | 319,176 |

Road Safety & Parking Schemes – Area East

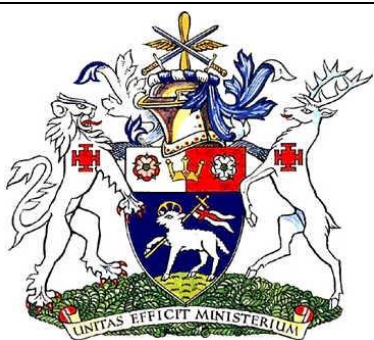
| New Area Committee | New Ward | Previous Area Committee | Prior Ward | Financial Year | Approval Date | Scheme Description | Ward Member | Budget Allocation £ | Delivery Service | Commentary |
|--------------------|---------------------------|-------------------------|---------------------|----------------|---------------|---|-------------------------|---------------------|------------------|--|
| East | Brunswick Park | Chipping Barnet | Brunswick Park | 2021/22 | N/A | Parkside Gardens Zebra Crossing - design/implementation | Committee Report | 43,450 | Highways | Road Safety Audit comments received and detailed design to be finalised. Chief Officer Decision (COD) approved. Electrical design in progress, once completed by the lighting supplier, detail design will be finalised and implementation package will be produced. Estimated completion Q2 |
| North / East | East Barnet / Barnet Vale | Chipping Barnet | East Barnet | 2021/22 | N/A | Longmore Avenue Implementation | Committee Report | 33,100 | Highways | Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2 |
| East | Garden Suburb | F&GG | Garden Suburb | 2021/22 | N/A | Hampstead Way / Meadway | Committee Report | 30,140 | Highways | Presentation carried out in July with residents COD has been drafted and is currently under final review before submission |
| East | Woodhouse | F&GG | Woodhouse | 2021/22 | N/A | Fallowfields Estate, N12 / Fallowfields Drive | Councillor Hutton | 5,000 | Highways | Consultation complete no objections received. Implementation package to be issued to contractor. Programmed dates to be confirmed by the contractor expected Sep 22 |
| East | West Finchley | F&GG | West Finchley | 2021/22 | N/A | Long Lane Implementation | Committee Report | 8,250 | Highways | Implementation commenced for the remaining DYs |
| East | Finchley Church End | F&GG | Finchley Church End | 2021/22 | N/A | Tillingbourne Gardens Implementation | Committee Report | 18,700 | Highways | Implementation package to be produced for the contractor in September. Estimated scheme completion Q3 |
| East | Friern Barnet | Chipping Barnet | Oakleigh | 2021/22 | N/A | York Way N20, N20- feasibility Study | Councillor Rajput | 5,000 | Highways | COD to be drafted by early September for submission |
| East | Garden Suburb | F&GG | N/A | 2021/22 | N/A | Kingsley Way | Councillor Marshall | 5,000 | Highways | Scheme to be programmed |
| East | East Finchley | F&GG | N/A | 2021/22 | N/A | Fairlawn Avenue | Councillor Mittra | 15,000 | Highways | Scheme to be programmed |
| East | Woodhouse | F&GG | Woodhouse | 2021/22 | N/A | Torrington Park - Woodhouse Road | Councillor Cooke | 10,000 | Highways | Surveys commenced 27 June. Request received for new surveys to be carry out in the area. These will be deferred to September. |
| East | Brunswick Park | Chipping Barnet | Brunswick Park | 2021/22 | N/A | Sutton Road, Wilton Road and Halliwick Road. | Councillor Rutter | 2,000 | Highways | Surveys completed in July data showed that no data was recorded for 2 locations so these will have to be redone. due to the summer holidays the surveys will be completed in September. estimated completion Oct 22 |
| East | | F&GG | N/A | 2022/23 | June 2022 | School Streets St Mary's | Cllr Grocock | 20,326 | Highways | Scheme to be programmed |
| East | West Finchley | F&GG | N/A | 2022/23 | June 2022 | Hervey Close | Cllr Houston | 8,000 | Highways | Scheme to be programmed |
| East | Woodhouse | F&GG | N/A | 2022/23 | June 2022 | Castle Road | Cllr Cooke and Petition | 15,000 | Highways | Scheme to be programmed |
| East | | F&GG | N/A | 2022/23 | June 2022 | Finchley Road | Cllr Clarke | 5,000 | Highways | Scheme to be programmed |
| East | Childs Hill | F&GG | N/A | 2022/23 | June 2022 | West Heath Drive/Road/Avenue | Cllr Zinkin | 11,400 | Highways | Scheme to be programmed |
| East | Golders Green | F&GG | N/A | 2022/23 | July 2022 | Decoy Ave – Feasibility | Cllr Dean Cohen | 10,000 | Highways | Scheme to be programmed |
| East | Golders Green | F&GG | N/A | 2022/23 | July 2022 | Wentworth Road - Traffic Surveys | Cllr Dean Cohen | 5,000 | Highways | Scheme to be programmed |
| East | West Finchley | F&GG | N/A | 2022/23 | Aug-22 | Fursby Avenue/Argyle Road | Cllr Rich | 10,300 | Highways | Scheme to be programmed |

Road Safety & Parking Schemes – Area West

| New Area Committee | New Ward | Previous Area Committee | Prior Ward | Financial Year | Approval Date | Scheme Description | Ward Member | Budget Allocation £ | Delivery Service | Commentary |
|--------------------|---------------------------|--------------------------|-------------|----------------|---------------|--|-----------------------|---------------------|------------------|--|
| West | West Hendon | Hendon | West Hendon | 2021/22 | N/A | Dallas Road NW4 - Speed Survey | Councillor Don | 2,000 | Highways | COD submitted for approval. Awaiting outcome |
| West | West Hendon | Hendon | West Hendon | 2021/22 | N/A | Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey | Councillor Don | 9,500 | Highways | Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Sep 2022 |
| West | Colindale South | Hendon | Colindale | 2021/22 | N/A | Aerodrome Road Implementation | Committee Report | 35,630 | Highways | Issues have been identified with the proposed location with TfL and Network Rail. Further investigation before the design can be finalised |
| North / West | Edgware / Edgwarebury | Hendon | Edgware | 2021/22 | N/A | Edgwarebury Lane Implementation | Committee Report | 34,870 | Highways | COD submitted for approval. Awaiting outcome |
| West | Colindale North | Hendon | Colindale | 2021/22 | N/A | Saracens School | Councillor Narenthira | 8,000 | Highways | Scheme to be programmed |
| West | West Hendon | Hendon | West Hendon | 2021/22 | N/A | Cool Oak Lane | Councillor Narenthira | 5,000 | Highways | Surveys completed and data received. Data to be analysed and report to be prepared for submission in October |
| West | Colindale South | Hendon | Colindale | 2021/22 | N/A | Rushgrove Ave | Councillor Narenthira | 8,000 | Highways | Surveys completed and data received. Report has been drafted and is under final review before |
| West | Childs Hill / Cricklewood | Finchley & Golders Green | Childs Hill | 2021/22 | N/A | Cricklewood Lane | Councillor Clarke | 7,500 | Highways | COD drafted and being finalised for submission in October |
| West | Childs Hill / Cricklewood | Finchley & Golders Green | Childs Hill | 2021/22 | N/A | Highfield Avenue | Councillor Cohen | 7,000 | Highways | Scheme to be programmed |
| West | Childs Hill | Finchley & Golders Green | Childs Hill | 2021/22 | N/A | The Groves | Councillor Clarke | 5,000 | Highways | Surveys complete awaiting data |
| West | Colindale South | Hendon | Colindale | 2022/23 | N/A | Sheavshill | Councillor Narenthira | 2,000 | Highways | Engineer assigned. Scheme to be programmed |
| West | Edgware | Hendon | N/A | 2022/23 | 01/06/2022 | Deans Way | Cllr Mearing-Smith | 8,000 | Highways | ANPR survey complete, awaiting data from supplier. Estimated completion Sept 22 |
| West | Edgware | Hendon | N/A | 2022/23 | 01/07/2022 | Mowbray Road - Speed Survey | Cllr Mearing Smith | 2,000 | Highways | Surveys to be programmed, expected to be undertaken in September after school holidays. Estimated completion early Nov 22 |

Road Safety & Parking Schemes – Area North

| New Area Committee | New Ward | Previous Area Committee | Prior Ward | Financial Year | Approval Date | Scheme Description | Ward Member | Budget Allocation £ | Delivery Service | Commentary |
|--------------------|------------------------------|-------------------------|----------------|----------------|---------------|---|-------------------------|---------------------|------------------|--|
| North | Totteridge & Woodside | Hendon | N/A | 2021/22 | N/A | Frith Lane opposite Finchley Golf Club - Feasibility Study | Residents Forum | 5,000 | Highways | Surveys completed. Data to be analysed and Chief Officer Decision (COD) to be drafted for submission in Oct 2022. |
| North / West | Edgware / Edgwarebury | Hendon | Edgware | 2021/22 | N/A | Edgwarebury Lane Implementation | Committee Report | 34,870 | Highways | COD submitted for approval. Awaiting outcome |
| North | Totteridge & Woodside | Chipping Barnet | Totteridge | 2021/22 | N/A | Hendon Wood Lane | Committee Report | 12,870 | Highways | Vehicle Activated Signs completed. Road Marking to be completed. Utilities works are complete awaiting dates from contractor |
| North / East | Brunswick Park / East Barnet | Chipping Barnet | Brunswick Park | 2021/22 | N/A | Traffic & Speeding along Gallants Farm -- design/implementation | Committee Report | 15,070 | Highways | Scheme Complete |
| North | Barnet Vale | Chipping Barnet | High Barnet | 2021/22 | N/A | Hadley / Woodville / Clifford | Committee Report | 19,800 | Highways | Scheme Complete |
| North | High Barnet / Underhill | Chipping Barnet | Underhill | 2021/22 | N/A | Barnet Hospital CPZ implementation | Committee Report | 34,890 | Highways | Came in to operation 25 July (experimental) with a 6 month consultation. To be made permanent in Jan 23 |
| North / East | East Barnet / Barnet Vale | Chipping Barnet | East Barnet | 2021/22 | N/A | Longmore Avenue Impl | Committee Report | 33,100 | Highways | Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2 |
| North | Mill Hill | Hendon | Mill Hill | 2021/22 | N/A | The Millway | Councillor Duschinsky | 2,400 | Highways | Implementation package produced, awaiting implementation dates from contractor. Estimated completion October 22 |
| North | Mill Hill | Hendon | Mill Hill | 2021/22 | N/A | The Millway Parking Review | Councillor Duschinsky | 10,000 | Highways | Scheme Complete |
| North | Whetstone | Chipping Barnet | Oakleigh | 2021/22 | N/A | Manor Drive Feasibility | Residents Forum | 7,000 | Highways | Site visit under taken to discuss proposals. COD to be produced and submitted for approval in Sept |
| North | East Barnet / Barnet Vale | Chipping Barnet | N/A | 2021/22 | N/A | Longmore Avenue Speed Survey | Councillor Smith | 2,000 | Highways | awaiting response from supplier regarding scheduling speed survey. Due to summer holidays, survey to be undertaken in September. Estimated completion Oct 22 |
| North | North | Chipping Barnet | N/A | 2021/22 | N/A | Osidge Lane - Speed Survey | Councillor Coakley-Webb | 2,000 | Highways | new Road Safety request was submitted to extend the location of the speed survey. Request has been approved and scheme to be programmed |
| North | Mill Hill | Chipping Barnet | N/A | 2022/23 | 01/06/2022 | Dollis Road Feasibility | Cllr Duschinsky | 7,000 | Highways | Feasibility complete, Report to be drafted for approval in Sept 22 |
| North | Mill Hill | Hendon | N/A | 2022/23 | Aug-22 | Copthall School Pursley Road- | Cllr Duschinsky | 7,985 | Highways | Scheme to be programmed |
| North | Mill Hill | Hendon | N/A | 2022/23 | Aug-22 | Millway - Parking review Implementation | Report | 6,051 | Highways | Scheme to be programmed |
| North | | Chipping Barnet | N/A | 2022/23 | Aug-22 | Lyonsdown Road | Petition | 3,000 | Highways | Scheme to be programmed |



East Area Committee

19th September 2022

| | |
|--------------------------------|--|
| Title | Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding |
| Report of | Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Customer & Place |
| Wards | Brunswick Park, East Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, West Finchley and Woodhouse |
| Status | Public |
| Urgent | No |
| Key | No |
| Enclosures | Appendix 1 – Members NCIL applications Appendix 2 – GBL – Members CIL application Appendix 3 – GBL – Budget Estimate Appendix 4 – GBL – Design Drawings Appendix 5 – GBL – Community Group Grant Application Appendix 6 – Market Place Playground |
| Officer Contact Details | Daima Aromolaran – Community Infrastructure Coordinator Capital Delivery, Customer & Place Contact: Daima.Aromolaran@barnet.gov.uk |

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
 - (b) defer the application for funding for further information, giving reasons; or
 - (c) reject the application, giving reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

| Ward | Scheme Description | Ward Member | Budget Allocation £ |
|---------------|--|-------------------------------|------------------------|
| Garden Suburb | Northway Gardens – Shed Repair & Park Furniture | Michael Mire | 14,283 |
| Woodhouse | Summerside Primary Academy | Anne Hutton | 54,842 |
| East Finchley | East Finchley Underpass (Grange Big Local - GBL) See Appendices 2-5 | Claire Farrier & Arjun Mittra | 300,000 |
| East Finchley | Market Place Playground (deferred from June-22, please note the proposed conditions of the award – Appendix 6) | Claire Farrier | 100,000 |

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.4 At its meeting on 24th May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
 - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
 - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
 - the new CIL Funding Application Guidelines and Funding Application Form
- 1.5 The Area Committees considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.6 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.7 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.8 On 24 May 2022 Annual Council considered and approved the report of the Leader of the Labour Group which set out a number of changes in relation to the Area Committees and Residents Forums.



1.9 The changes are as follows:

1.9.1

1.9.2 The three residents' forums (Hendon Residents Forum, Chipping Barnet Residents Forum and Finchley & Golders Green Residents Forum) be de-commissioned.

1.9.3 Local residents' issues will be reported directly to Area Committees (except matters relating to licensing and planning applications).

1.9.4 Residents will also be encouraged to bring suggestions and proposals to Area Committees for improvements to their local areas, for example projects that they consider suitable for CIL funding or other sources of funding available to the community

1.9.5 Petitions which carry 25-6,999 signatures will be reported to Area Committees where relevant to their terms of reference.

1.9.6 Area Committees be renamed North Area Committee, East Area Committee and West Area Committee.

1.9.7 The North Area Committee covers the wards: East Barnet, Barnet Vale, High Barnet, Underhill, Totteridge and Woodside, Mill Hill, Edgwarebury and Whetstone.

- 1.9.8 The West Area Committee covers the wards: Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill.
 - 1.9.9 The East Area Committee covers the wards: Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb.
 - 1.9.10 For each Area Committee, Committee members must represent a ward in the Area Committee area. All members in the Area Committee area can act as substitutes in that area.
- 1.10 On the 8 June 2022, the Policy & Resources Committee:
- 1.10.1 Agreed an increase in the Area Committee's income allocations to £1.8m per annum and agreed provisionally the funding to be allocated based on population within each Area Committee, subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by the Area Committees (after consultation in respect of the recommendations listed below).
 - 1.10.2 Proposed to the Area Committees the draft CIL funding eligibility guidelines to allow Area Committees to spend their CIL funding on a broader range of schemes addressing the demands that development places on an area (as defined under Regulation 59F(3) of the CIL Regulations 2010 (as amended) ("the Regulations"), subject to public consultation being undertaken and considered by Area Committees prior to adoption.
 - 1.10.3 Proposed in respect of the Area Committees that Sustainability, Community Engagement, Public Health & Community Safety will form part of the Area Committees priorities for 2022-23, subject to public consultation being undertaken and considered by Area Committees for inclusion.
 - 1.10.4 Agreed in respect of the Area Committees the revised CIL Funding Application Guidelines and Funding Application Form, subject to recommendations requiring consultation above.
- 1.11 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: East, East and East.
- 1.12 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

The Community Infrastructure Levy funding supports the emerging corporate priorities including:

- 4.1.1.1 Working in partnership with residents and communities on social investment (including CIL and Social Value), new models of community co-production and community engagement including community-led commissions and piloting different approaches to addressing issues
- 4.1.1.2 Community Safety by investing in more CCTV, better lighting and community safety hubs
- 4.1.1.3 Protect and enhance greenspaces
- 4.1.1.4 Sustainability
- 4.1.1.5 Public Health

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details

that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

- 4.5.1 None in the context of this report.

4.6 Equalities and Diversity

- 4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

- 4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- 4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

- 4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

- 4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

4.7 Corporate Parenting

- 4.7.1 None in the context of this report.

4.8 Consultation and Engagement

- 4.8.1 Members will be encouraged to engage residents and community groups in

their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

4.9 **Insight**

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

4.10 **Environmental Impact**

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

5 **BACKGROUND PAPERS**

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

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1 – Michael Mire

Area Committee – Neighbourhood CIL Funding Application Form

| | |
|---|---|
| Title | Northway Gardens – Shed Repair & Park Furniture |
| Raised by (Councillor): | Michael Mire |
| Ward: | Garden Suburb |
| Member Request: | Shed Repair & Park Furniture – Benches |
| Funding Requested (£): | £14,283 |
| <p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p> | <p><u>History & Benefits Expected</u></p> <p>Northway Gardens was created in 1903 by the Architects of Hampstead Garden Suburb, fast forward to 2022 and 14 volunteers (Northway Gardens Organisation) have adopted the park in partnership with Barnet to maintain the Rose Bushes. The Park runs from Addison Way through to Kingsley Way, with over 4900 residents living close by*. The park contains a Children’s Playground and award-winning Rose Bushes – recently visited by the Mayor. The park is a hive of communal activity, hosting dog walkers, families and weekly tea parties for residents. As the park has grown, we require repairs to a historic shed and additional picnic tables for families to sit and enjoy a historic park in the UK’s weather.</p> <p>The shed is used to store tools and equipment used by the 14 volunteers. The benches located on the outside of the Shed are used weekly by elderly residents attending the tea party and by young families to stop and sit at. The picnic benches will be used by all residents to enjoy the park.</p> |

| | |
|---|--|
| | <p><u>Scheme</u></p> <p>Northway Gardens, at the request of Resident Groups and volunteers is working with the Greenspaces Team. As part of this the Ward Member is requesting new park furniture and repairs to a historic shed, which is costed and itemised in the below table. This includes infrastructure items of park furniture.</p> <p><u>Review by Service Areas</u></p> <p>The scheme has been reviewed and supported by Greenspaces (Andrew Arliss & Matthew Gunyon). The scheme will be delivered by an approved contractor under the supervision of Greenspaces who will maintain the assets as part of their revenue budget.</p> <p><small>*Residents, Source: Electoral Register @ 09/08/22, please note: there will be more “young people” nearby who use the park with their parents</small></p> |
| <p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p> | <p>Please the supporting quote from Greenspaces. Please also see the pictures of the current deprecated benches.</p> |

Budget Summary

| Item | Cost per unit excl VAT (£) | No. of units | Cost (£) |
|--|-----------------------------------|---------------------|-----------------|
| Shed repair (quote from Wates) | 4,740 | 1 | 4,740 |
| Benches (quote from Earth Anchors) - Bench £942 - Bolt Down £20 - Anchor Kit £85 - Total £1,047 (+new bases +install) | 1,047 | 9 | 9,423 |
| Benches (delivery – quote from Earth Anchors) | 120 | 1 | 120 |
| TOTAL | | | 14,283 |

13th July 2022

**Northway Gardens
130 Falloden Way
London
NW11 6JD**

**FAO: Andrew Arliss
Quote ref: HM473**

RE: Northway Gardens – Timber Structure repairs



7th Floor, Civic Centre
Silver Street
Enfield
EN1 3XA

T: 020 8804 7777

Dear Andrew,

Following your recent enquiry and our subsequent visit to site we are pleased to provide our quotation to carry out the following work.

To attend site:

- To remove and replace the roofing felt with new Heavy duty felt. We have assumed that the structure underneath is sound.
- To carry out repairs to both doors and install new heavy-duty hasp and staple on each.
- To ease and adjust both doors.
- To carry out timber repairs as necessary on structure. We will block any gaps in timber and replace damaged battens as necessary.
- To replace damaged upright post stored in structure.
- To extend 1no. bench seat and add extra board, to match existing bench which has been extended previously.
- To carry out concrete base repairs where necessary.
- To decorate the entire structure including posts, in black.
- To clear site upon completion.

The cost to carry out this work will be £4,740.00 + VAT

We trust this meets with your approval and await your further instruction.

Kind Regards,



020 8684 9601
Unit 3, The io Centre
Salbrook Road Industrial Estate
Salfords, Surrey
RH1 5GJ
Tel: 020 8684 9601
Fax: 020 8684 2230
www.earth-anchors.com
kevin@earth-anchors.com

Earth Anchors Ltd

email

| | | | |
|--------------|----------------------|---------------|----------------------------|
| To: | L. B. Barnet | From: | Kevin Clegg |
| Name: | Andrew Arliss | Pages: | 1 |
| email | | Date: | 25 th July 2022 |

Our ref: Q5616-2

Quotation: Ranger Tri-Tables & Orbit round timber tables

Thank you for your email regarding the above tables. Details and prices follow:

- 1) Ranger all steel Tri-Table, specify colour(s) required.
3No @ £942.00 each, ex-works
- 2) Optional ground fixings for Ranger Tri-Tables:
 - (i) Bolt down kit for hard surfaces @ £20.00 extra per table
 - (ii) Rootfast anchor kit for soft surfaces @ £85.00 extra per table
- 3) Orbit round timber picnic tables.
4No @ £460.00 each, ex-works
- 4) Optional ground fixings for Orbit round tables:
 - (iii) Bolt down kit for hard surfaces @ £14.00 extra per table
 - (iv) Rootfast anchor kit for soft surfaces @ £52.00 extra per table
- 5) Delivery charge for the above.
@ £120.00 extra

- Prices quoted are subject to VAT
- Delivery: allow 3 weeks from ordering
- Images attached

If you need any further information or you wish to order please contact us as above.

Regards.

Current Benches – broken benches to be replaced





2 – Anne Hutton

Area Committee – Neighbourhood CIL Funding Application Form

| Title | Summerside Primary Academy | | | | | | | | | | | | | | | |
|--|--|--|------|---|--|-----------|------------------------------------|-----------|--|----------|----------------------------|----------|-------------------------------|----------|--------------|------------------|
| Raised by (Councillor): | Anne Hutton | | | | | | | | | | | | | | | |
| Ward: | Woodside | | | | | | | | | | | | | | | |
| Member Request: | Play facilities and surfacing works | | | | | | | | | | | | | | | |
| Funding Requested (£): | <p><u>The total funding request is for £54,842:</u></p> <p>Which comprises:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 70%;">Item</th> <th style="width: 30%;">£</th> </tr> </thead> <tbody> <tr> <td>All weather soft surface under existing play equipment</td> <td style="text-align: right;">19,928.00</td> </tr> <tr> <td>New 'trim-trail' with soft surface</td> <td style="text-align: right;">22,042.60</td> </tr> <tr> <td>Contingency – supplier uncertainty (unused element to be returned)</td> <td style="text-align: right;">4,197.00</td> </tr> <tr> <td>Early years play equipment</td> <td style="text-align: right;">4,593.00</td> </tr> <tr> <td>Year 1 outside play equipment</td> <td style="text-align: right;">4,081.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">54,842.00</td> </tr> </tbody> </table> | | Item | £ | All weather soft surface under existing play equipment | 19,928.00 | New 'trim-trail' with soft surface | 22,042.60 | Contingency – supplier uncertainty (unused element to be returned) | 4,197.00 | Early years play equipment | 4,593.00 | Year 1 outside play equipment | 4,081.00 | TOTAL | 54,842.00 |
| Item | £ | | | | | | | | | | | | | | | |
| All weather soft surface under existing play equipment | 19,928.00 | | | | | | | | | | | | | | | |
| New 'trim-trail' with soft surface | 22,042.60 | | | | | | | | | | | | | | | |
| Contingency – supplier uncertainty (unused element to be returned) | 4,197.00 | | | | | | | | | | | | | | | |
| Early years play equipment | 4,593.00 | | | | | | | | | | | | | | | |
| Year 1 outside play equipment | 4,081.00 | | | | | | | | | | | | | | | |
| TOTAL | 54,842.00 | | | | | | | | | | | | | | | |

All weather soft surface under existing play equipment £19,928
Current equipment with grass beneath



**New “trim trail” selected by school council with all-weather soft surface
soft surface total £22,042.60 including equipment and wet pour**





10% Contingency for installation of equipment: £4,197
To be returned to Barnet Council if not needed

Early years equipment totals £4,593
physical education agility set £2,473



New bikes and scooters (2 each large / small trikes, 1 taxi and 1 chariot, 2 interlocking scooters) £2,070

| | |
|--|--|
| |  <p>Outdoor traversing pulley system £50</p>  <p>Year one outside equipment for Role play, Small world play, Creative play, Maths learning, Co-operative play, Physical play and other resources £4,081</p> <p>Total requested: £54,842</p> |
| <p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application | <p>The organisation Summerside Primary School is located on Crossway, North Finchley. Our school motto is Creating excellence – Inspiring success for all. Summerside is a two-form entry school from Reception to year 6 and has a Nursery for children from the term after they are 3 with 26 full-time places. There are 430 pupils on roll and 60 members of staff. Children at the school are aged between 3 – 11 years.</p> |

- The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding
- The scheme has no ongoing incremental revenue costs to the Council
- That the scheme budget is forecast accurately
- That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

The scheme

Inspired by the pupil voice of our school councillors and pupil voice in children's surveys, the school sought quotes to make our existing equipment available all through the year and install new and exciting equipment.

Our School Council argue that Summerside deserves improvements to our outside space because:

- We have a very large field space – there is a large capacity to fill with exciting equipment
- Equipment is too small – the older children are too big for the current equipment
- The children have been asking for a long time – year 6 children have been asking since they were in KS1 and would love to see it go ahead
- We really want children to enjoy their experience at playtimes
- Not enough equipment – for the number of children that there is. For KS2 there is one climbing frame to four-year groups, wait a long time to be able to use it
- Old and damaged equipment – is minimal and boring. Would like more stimulating and exciting equipment.
- Lots of children don't get to experience this play equipment outside of school – many of our children don't go to the park and experience these types of activities.

We would like to improve this area of our playground to give the pupils a safe and engaging space. Therefore, we are seeking your financial support so that we will be able to:

- install soft surface instead of grass under our existing key stage 2 equipment
- supply and install an exciting and challenging new set of equipment with all-weather surfacing
- improve our existing outside areas for our youngest children in Nursery, Reception and Year 1

Installation of **wetpour under our existing play equipment** so it can be used all year

- Quote 1: DCM surfaces £19,620 (august 21) much higher now (updated quote awaited)

- **Quote 2: Abacus £19,928 (June 22)**

- Quote 3: RTC safety surfaces LTD £22,439 (May 22)

Installation **a trim trail and wetpour under the play equipment** so it can be used all year

- **Quote 1 - Abacus £22,040.60 including equipment and wet pour**

- Quote 2 - Pentagon Play £ 25,821

- Quote 3 - Caloo Ltd expected to be above £23,000 (awaiting confirmation)

The preferred supplier is Abacus based on the responsiveness and efficiency seen so far as well as cost. All the contractors are approved as reliable and trusted suppliers by our Trust, Reach2, which means they are financially secure, have a track record of working with schools to complete projects, have relevant safety checks in place, etc.

Contingency for the play equipment projects at 10% to be returned to Barnet if not needed: **£4,197 due** to constantly rising costs and uncertainty built into any construction project

The budget is supported by a design and quote from a supplier specialising in the delivery of school playground schemes. Funding will be provided as a grant and delivered by the school.

- The budget is within the range of NCIL awards reviewed/approved at Area Committee.

- The scheme is eligible for CIL expenditure as infrastructure.

- The scheme is within the priorities as set out by the Area Committee

Scheme Community Benefits

Although the school site sits in an area of broadly average deprivation, our pupil base has a diverse social intake which averages out into the top 20% of school nationally for deprivation. The proportion of children eligible for support through Free School Meals is above average at 30%.

We are proud to serve such a dynamic community and we celebrate its rich linguistic and cultural intake.

- There are 35 languages spoken at Summerside.
- 70% of pupils at Summerside Primary speak English as an Additional Language (EAL), which is significantly higher than the national average. In addition, a large proportion of our parents also do not speak English as a first language.
- The proportion of pupils identified as SEND is 22.27%. Summerside is home to Barnet's specialist primary provision for Deaf children. All children at Summerside benefit from learning British Sign Language. There are 28 pupils with EHCP plans (6.5%). We recognise that both figures are above significantly above national averages.

Although the above contextual information outlined brings with it a range of challenges and barriers to learning, we recognise that by understanding the challenging circumstances many of our children live in and the experiences they have given us a clear starting point for creating a curriculum that can harness their strengths and experiences and add in those that many would typically miss out on.

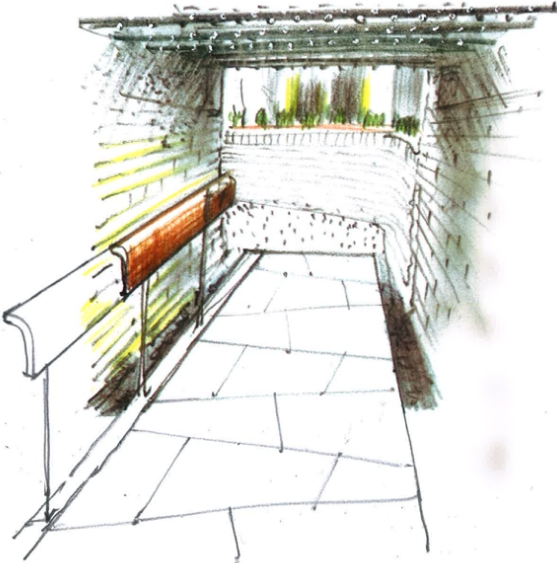
Many of our families live in insecure rented or houses of multiple occupancy where privacy and outside space are difficult to access. Between The school also provides opportunities for the local community to enjoy the playground facilities.

We are also hoping to enter into an arrangement with Finchley Football Club where they will secure funding from the FA, sign a 10-year lease with us and install 2 match quality football pitches on our field for weekend lets, which will

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| | increase weekend use and bring in additional income for Summerside. We plan to use some of this additional income to transform a derelict building near to our field into toilets and changing rooms. |
| Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee): | |

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MEMBERS CIL FUNDING REQUEST FORM

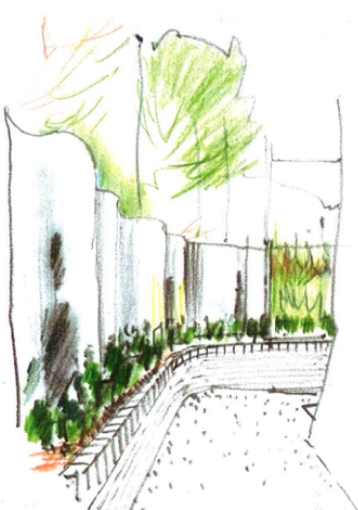
| AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST | |
|---|---------------------------------|
| MEMBER | Claire Farrier and Arjun Mitra |
| DATE | 6 September 2022 |
| WARD | East Finchley and Golders Green |
| cross-ward applications | N/A |
| SCHEME SUMMARY | |
| <p><i>{Please provide an overview of the scheme – any photos, design or supporting information to provide a visualisation of the scheme may be useful}</i></p> <p>Grange Big Local Grange Big Local is a resident led community project funded by Local Trust to make a positive difference in our local area. Refurbishment of the Underpass was the key project in our funding application to Local Trust in 2016. In December 2019 WSA Community Consultants led GBL’s Community Profile consultation for our second Big Local plan. Residents reaffirmed their priority to see improvements to Trinity Road Underpass as a key project in meeting community aspirations for our area, enabling our environment to blossom.</p> <p>Our area is made up of different neighbourhoods; the Grange Estate, from which GBL took its name, Font Hills, Brownswell and Thomas More Estates. Trinity Road Underpass is in the middle of the GBL residential community. It is the key walking route between East End Road, and Long Lane and the High Road. The area is bisected by the northern line and the underpass is the only pedestrian route to link the two sides other than the narrow Church Lane Road bridge to the southeast. The condition of the Underpass is poor. It is dirty, dark, damp and overgrown. It is in a sorry state of repair and requires a major upgrade. The path has steep gradients and turns four corners, with very poor sightlines along the route. It feels unsafe to many residents who avoid using it, preferring to walk the long way round via the narrow footpaths of the Church Lane Road bridge.</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  </div> <div style="width: 50%;"> <p>Underpass GBL residents would like to see repairs to improve drainage, lighting and safety as well as new art works, planting and play path to transform the damp, dark and dirty underpass into a welcoming and enjoyable route. The aspiration is that with better lighting, drainage and reflective surfaces at the corners the sense of safety will be improved, and that it will also become a delightful and stimulating walking route with moments of art, planting and play along the way.</p> <p>The project will not only make physical improvements to the public realm but also bring benefits in terms of the community collaborating to make a change to their local environment through organised clean ups, participation in design of the underpass improvements and design and implementation of the public art and planting projects.</p> </div> </div> | |

Meeting Barnet's and the Mayor's policies

The project addresses Barnet's and the Mayor's policies on taking opportunities to enhance the public realm to benefit the urban environment, greenspace and the community, the outcomes include positive impacts for walking, health, community, green spaces and public space in a location which includes areas identified by MHCLG as being in the top 20-30% most deprived. Improvement of this walking route will encourage local people to leave their cars at home, with beneficial mental and physical health outcomes. Greening the path will improve air quality and link to improvements being made along The Walks and to Manor Park Playground, extending the green thread and Pollinator Trail through the Grange Big Local area encouraging more birds, butterflies, insects and bees. High quality public space developed with local community members, harnessing enthusiasm, imagination and skills will improve social cohesion and confidence.

Overview of Proposal illustrated with sketches

GBL's vision for the project is to transform the path from an underused, unsafe feeling path to an exciting journey that takes you on an adventure connecting communities.



Lighting and reflective panels

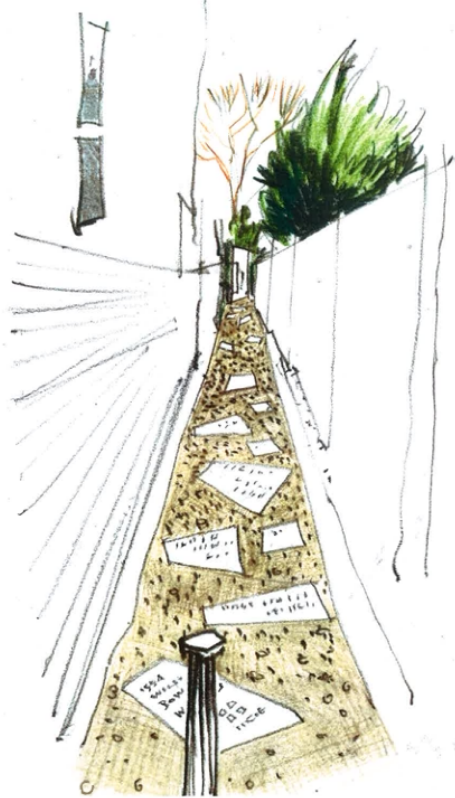
We propose to install a single line of LED lighting set into a new handrail through the tunnel to light the dark area at the centre of the tunnel and guide people through. We would also like Barnet to adjust the timing of the light columns to come on sooner to light the paths more effectively. Reflective surfaces installed at the four corners will give pedestrians awareness of others using the underpass. They will also be the site for written word public art and form a backdrop to new planting where possible.

The Underpass is currently poorly lit, the existing light columns are too high to light the tunnel. This creates strongly contrasting areas of light and dark, which local residents find scary. Even in broad daylight the tunnel is dark at the midpoint. At dusk the light columns switch on after the approaches to the tunnel are already dark.

Paths and drainage

The focus for refurbishment is on the ground surfaces of the path. A new lighter coloured special paved surface will be installed through the tunnel and lighting from a backlit handrail. This will reduce the darkness and transform walking through the tunnel into a more uplifting experience. The dropped kerb from Manor Park Road should be removed to discourage motorcyclists from accessing the path and we would like to engage local residents about the possibility of changing or removing the barriers and bollards to improve access to those with reduced mobility, in wheelchairs or scooters, and those pushing shopping trolleys and pushchairs. We propose reconstruction of the drainage including pumping out the silt and relaying the surface of the whole path with a porous tarmac to reduce surface water run off. The path from Trinity Road will be intermittently set with flat stones inscribed with community memories or objects as part of the public art project to recall local history.

The Environment Agency's flood risk map shows the Underpass is at high risk from flooding from surface water, especially during increasingly frequent climate change induced downpours. Thames Water's Asset Location Search shows no surface water drainage from the underpass. Surface water appears to be collected from the gullies in the tunnel via a drop pit and either runs into a soakaway or unrecorded into Thames Water's nearby sewer. One of the gullies is visibly blocked. Frequent standing water at the lowest level of the path discourages residents from using the underpass.



Residents in rebuilding their fences along the path have land grabbed a 20cm wide strip down each side of the Trinity Road path in places, and along one side smashed the Council's edging kerb to install new concrete posts, the edging is now discontinuous and requires repair.

Brickwork embankments and steel track bed

To make a long term transformation, we propose to clean off the paint and salts, repair the brickwork and embankments, treat the steel to arrest rusting and polish the rivet heads so they gleam. The tunnel will retain its tough 19thC industrial aesthetic of dark brick and rusted steel. Any future graffiti should be also cleaned off by Barnet rather than painted over, perhaps temporary CCTV could be installed to identify graffiti artists and encourage them to move to other more appropriate sites.

Both brickwork embankments and steel track bed leak ground water, salts have accumulated on the surfaces, movement has occurred along mortar joints and the riveted steel track bed is highly rusted in places. Surfaces regularly get sprayed with graffiti and painted over with grey paint. The multiple layers of paint are cracked and blown by the leaching water and salts. Any new paint finish

would soon blow off the wet brickwork and steel and be as unsightly as currently. We have considered attaching panels, but TfL will need to be able to visually inspect the brickwork from time to time.

Ownership of the brickwork structural embankments sits with TfL. Barnet has the responsibility to maintain them and the path. TfL states in emails that after inspection, they are not concerned that there is a structural issue.

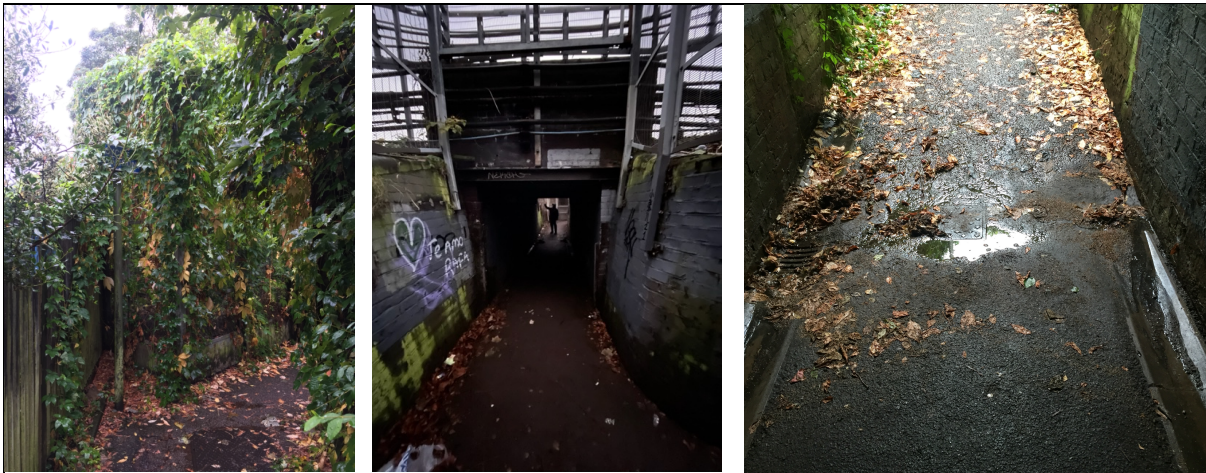
Planting and play path

The wider path from Manor Park Road will be enhanced with a play path edging to a new flower bed, planted to add to the Polinator Trail. The play path will provide a balancing challenge for children to walk along its length. We will work with a group of local school children to develop the theme for the play path and with a local artist to realise it. There is the opportunity to paint a mural on the rendered wall along this path.

Public art

We propose to work with community members and one or more artists to realise the public art project including memory stones, reflective surfaces, play path, and mural. The theme for each of the installations will be developed by the artist in consultation with a small group of community members, children or adults, and then realised by the artist as part of the works.





Funding Request (£)

The project budget including construction, consultancy, public art, contingencies and VAT is £301,000.

See Project Budget section below.

GBL is seeking significant funding from Barnet to add to the £9,999 already received in 2016. Funding will fall into two types:

1. Work carried out by Barnet (scope to be agreed following service capability assessment and service area quotes).
2. Grant to GBL to directly procure work and public art (see grant application form attached).

GBL is not permitted by Local Trust to spend their funds on work that would normally fall within a Councils' maintenance or safety responsibilities.

GBL has already committed £25,000 to funding community engagement and design development of the proposal.

The project received support in October 2016 from the East Finchley and Golders Green Area Committee with a grant of £9,999. Barnet agreed to carry out resurfacing works in February 2019, but for reasons unknown the work did not go ahead, disappointing the community.

The scope of the project in 2016 was very much a cosmetic refurbishment. The underpass has further deteriorated since. Grange Big Local has reviewed the project and would now like to implement a more wholesale refurbishment as described, making high quality improvements to the public realm for the long term and for the benefit of local residents.

CIL Eligibility

{Please describe how your scheme fits within the guidance as eligible for CIL funding – please consider if and how the scheme seeks to address demands that development has placed on the area, and outline if and what engagement has taken place with the local community regarding the scheme}

Barnet Local Plan

This is an opportunity for Barnet to collaborate with GBL to create an exemplary high quality public realm that will benefit the urban environment, greenspace and the community in line with Barnet's policy CDH03 Public Realm set out in the Borough Local Plan.

Paragraph 6.17.4 of the June 2021 publication introduces Barnet's policy CDH03, "Opportunities to enhance or complement existing public realm will be encouraged by the Council". Five of the policy points are immediately relevant to refurbishment of the Underpass:

- a) Relate to the local and historic context and incorporate high quality design, landscaping, planting, street furniture and surfaces, including green infrastructure and sustainable drainage provision.
- b) Be designed to meet Healthy Street Indicators, promote active travel and discourage car usage, with avoidance of barriers to movement and consideration given to desire lines.
- c) Provide a safe and secure family and young people friendly environment for a variety of appropriate uses, including meanwhile uses and open street events.
- g) Incorporate high quality public art (where appropriate).
- h) Ensure that way-finding pedestrian signage is sensitively located and consistent with Legible London.

This scheme will act on all these fronts, transforming a neglected, dark, damp and dirty Underpass into well designed public realm using high quality materials, add planting, historic references through the artworks, encourage walking, improve drainage with permeable surfaces, provide a playful path for young children, engaging public art for all ages and improve signage. In GBL's September 2020 survey, lighting was supported by 70% of respondents, new paving by 35%, reflective surfaces at the corners by 60% and public art by 55%.

In Exam 4 of Barnet's Plan, the Table of Council's Proposed Modifications to Barnet's Draft Local Plan June 27th 2022 confirms that, "Good growth is also about good design. To help create well designed, beautiful and safe places the Council intends to introduce a Design Review Panel. This will enable design issues to be discussed at an early stage in the planning process when there is greater opportunity for change." This again underlines Barnet's pivot to recognising the value of high quality design in making places safe, beautiful and valued.

Barnet's Green Infrastructure SPD identifies at page 20, on the public open space deficiency map that the East Finchley and Golders Green Ward is the only one of the six wards in Barnet to have no district park. In the area where GBL is located south of the north circular, just three local parks are identified, Cherry Tree Wood at the extreme south, the small Oak Road Green and another tiny park off Manor Park Road that is also identified for development as site allocation 32 in the 2020 Local Plan Schedule of Site Proposals.

This lack of publicly accessible green space in the area is also underlined by GBL's own analysis in their 2018 Open Space and Environment Strategy, which quotes data from 2017 that the London average for total green space is 14.26% whereas for GBL it is only 2.95%. GBL's Community Profile also highlighted that, "one of the most striking things about GBL is that even though it has a leafy and green feel to it there is relatively little green space". We would add that there is surprisingly little high quality green space in the GBL area.

The Underpass project presents an opportunity to add to the burgeoning network of green pockets and threads cherished by the community, such as Barnwood and Brownswell Green and projects underway such as greening the Market Place Playground and the East

Finchley Pollinator Project. In GBL's September 2020 survey, wildflower beds and plants was supported by 35% of respondents, trimming back overgrown plants and removing weeds was supported by 50%. Our proposal will include a new flower bed down the Manor Park Road path that will act on multiple fronts; enriching the experience of walking through the tunnel, benefitting mental health with the presence of nature, increasing the green space and adding to the pollinator trail.

Barnet Corporate Plan

The Barnet Plan 2021 to 2025 states, "the look and feel of the local environment within Barnet is a key factor influencing perceptions of the Borough and communities' everyday experiences within it". Barnet's Action Plan for Street Scene services focusses on cleaning and fly tipping, both of which are issues for the Underpass and are being addressed in this project through community clean up days. Implementation of the full project will remove graffiti and transform the look and feel of the Underpass to change the community's perception from dark, dangerous, dirty to delightful, well lit and fun.

Equality

We propose consultation on removing the barriers and bollards that impede the path, in line with Sustrans' recommendations to improve access to walking routes for those with reduced mobility, in wheelchairs or scooters, and those pushing shopping trolleys, pushchairs and double buggies. There is some rogue use of the path by delivery motorcycles, removing the dropped kerb will discourage this to some extent but we would also like to develop a strategy with Barnet such as temporary CCTV installation to further discourage this, while making the definite move to open the path to all users.


Inclusion Barnet will review the project to evaluate whether the scheme can build in further improvements to accessibility. We may not be able to reduce the gradients, but we may identify specific changes that will enable more people with disabilities to walk or wheel through the tunnel.

Engagement with the community

Grange Big Local's priorities arose from community participation at multiple events described in their 2019 Community Profile. Improvements to the Underpass is consistently one of the projects that people would like to see happen. From the executive summary of Grange Big Local's 2019 Community Profile the following summary points are relevant to the Underpass project:

- The Underpass is still a priority – 70% of those who use it want GBL to continue to work to improve it and have given their mandate!
- The biggest concerns are safety and fear of using it and it being unclean and smelling.
- Other community activity areas supported include exercise and physical activities, one off events that bring the community together, arts activities, learning new skills, outdoor activities, local history.
- Generally, in terms of Environmental projects – improving or increasing play areas, air pollution and the 20 mile per hour zone came top priority closely followed by gardening projects and community clean ups.

Local Ward Councillors Arjun Mitra, Alison Moore and Claire Farrier all support the project.

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| | <p>See Area Committee Priorities section below for more details on Community Engagement.</p> <p><u>Communication</u> The project is featured on GBL’s website, regularly features in GBL’s newsletter and on social media, it has also been covered by the Archer newspaper. People are encouraged to get in touch with comments to GBL via their website and social media.</p> <p><u>Community Participation Strategy</u> GBL is a place based community group, and members have participated in developing the elements of the scheme to this point. The community will participate in design of strategy and themes for the public art, working with artists on the reflective panels, the play path, memory stones and mural. We held a first public art workshop on 22nd June 2022 with students at Bishop Douglass School.</p> <p>Community members participated in the first Underpass Clean Up on 5th September 2022 when fly tipped rubbish which has been there for years behind the fences was removed, planting pruned, sediment removed from the gullies and leaves swept. 12 community members and local residents helped to remove 22 black bags of rubbish including an old wheelbarrow, broken scooter, wire, old carpet and bags of concrete.</p>  <p>Once funding is secured, GBL will hold a launch event at the tunnel with the theme of ‘joining across the tracks. This will be developed around a ‘longest bunting’ or ‘longest paper chain’ theme to celebrate anticipated refurbishment along the full length of the path.</p> <p>The new East Finchley Town Team will start their history walk on 10th September led by Roger Chapman, from the Trinity Road Underpass with the story of the boy William Bowman who was killed on the tracks in the 19thC. This story has recently featured in the Archer newspaper.</p> |
| <p>Area Committee priorities</p> | <p><i>{Please outline how the scheme fits within the Area Committee priorities, Council Strategy or The Barnet Plan}</i></p> <p>The Area Committee has 4 priorities for funding in 2022/23. GBL’s proposal will meet them as follows:</p> <p>Sustainability <u>Place shaping</u> Our proposal will improve the quality of the public realm along the path and Underpass, with “things to see and do along the way”. As</p> |

described in the Barnet's Green Infrastructure SPD paragraph 5.5.5, the 'Place making function of the Council includes ... commissioning and design of proposed streetscape improvements". It also states that, "The experience of being on the street should also provide pedestrians with things to see and do. Journeys need to be interesting and stimulating with attractive views, buildings, planting and street art".

GBL's project includes a public art strategy for memory stones, reflective surfaces, play path and mural.

Paragraph 5.4.4 of Barnet's Green Infrastructure SPD recognises the "increased storm frequency" that causes the path to flood in torrential rain. Paragraph 5.6.10 encourages removal of, "inappropriately positioned dropped kerbs".

GBL's project seeks to remove the dropped kerb on Manor Park Road and renew the drainage as well as mitigate run off with porous surfaces.

Improvement of a walking route

The Underpass supports Barnet's 'Walking for Health' policy as an element of a sustainable transport policy that seeks to improve walking. The London Mayor has also recently in 2021 set out his priority for walking to support his 2018 action plan.

The Trinity Road Underpass is identified on Barnet's 'Walking Routes in the Borough' figure 4.5 on page 33 of 4.4 Walking Initiatives chapter of Sustainable Modes of Travel Strategy (for children and young people) - SMOtS. Refurbishment of the Underpass will enhance it as a walking route, making it lighter and safer and, through its public art and engaging play path, encourage school students, from Bishop Douglass School and other local schools, to use it more.

GBL's observational survey in the week commencing 21st September 2021 counted users of the Underpass at two times of day. Between 10 and 88 people walked through the Underpass per hour, suggesting use varies considerably.

| | 9.30-10.30am | | | 2.30-3.30pm | | |
|-------------------|--------------|----|-----------|---------------|----|-----------|
| | M | F | | M | F | |
| Mon 21/9 | 6 | 4 | 10 | 17 | 5 | 22 |
| Tues 22/9 | 6 | 10 | 16 | 6 | 14 | 20 |
| | 8.00-9.00am | | | 3.00 – 4.00pm | | |
| Wed 23/9 | 43 | 43 | 86 | 31 | 28 | 59 |
| | 9.30-10.30am | | | 2.30-3.30pm | | |
| Thurs 24/9 | 5 | 7 | 12 | 20 | 20 | 40 |
| Fri 25/9 | Not counted | | | 41 | 47 | 88 |
| Sat 26/9 | 8 | 10 | 18 | 7 | 16 | 23 |

Natural Environment

Adding the flower bed will enhance the experience of walking down the path and will improve air pollution as well as link to improvements being made to other GBL and Barnet funded projects along The Walks and Manor Park Playground. These incremental pocket green spaces all add to East Finchley's Pollinator Trail, extending the green thread through the Grange Big Local area encouraging more birds, butterflies, insects and bees.

Community Engagement

The Big Local is about bringing together all the local talent, ambitions, skills and energy from individuals, groups and organisations who want to make their area an even better place to live. Improvement of the Underpass is a longstanding priority for Grange Big Local.

GBL's 2019 Community Profile recorded issues with fly tipping, dog mess and litter in the Underpass. The survey suggested that the GBL area could be a cleaner place and that people would be interested in coming together and participating in community clean up events, which proved to be the case at the Underpass Clean Up on 5th September.

As well as ongoing engagement with GBL community members, in 2022 we have engaged with local schools and community groups, all of whom expressed support for the project and are offering to take part in further consultation with regard to development of the project and working with artists to develop the public art.

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| 5 th September 2022 | Community Clean Up at the underpass, Local community groups and organisations invited to attend |
| 9 th August 2022 | Petition submitted to Barnet with 377 signatures of Barnet residents, 516 signatures in total |
| 25 th July 2022 | Partnership Together Open Day at Tarling Road Community Centre |
| July 2022 | Leaflets on proposals posted around the area: Tarling Road Community Centre, Newstead Childrens' Centre, Local Shops, all entrances to Grange Estate |
| July 2022 | Local community groups and organisations invited to sign the petition and comment including St Mary's Catholic Church, Bishop Douglass School, Christ College, Hope North London, Tarling Road Community Centre, N2 Mum's Speak, Our Barnwood, East Finchley Jungle, Archer's Green Arrows, Friends of Marketplace Playground |
| 16 th July 2022 | Archer School Archella School Festival |
| 8 th July 2022 | Bishop Douglass School Fair |
| 22 nd June 2022 | Public Art workshop with pupils at Bishop Douglass School |
| 14 th June 2022 | East Finchley Artists endorse project |
| 12 th May 2022 | N2 United endorse project |
| 22 nd February 2022 | Grange Estate Consultation Tarling Road Community Centre |
| 6 th November 2021 | GBL Open Day at Tarling Road Community Centre |

Petition

GBL's petition was submitted by email to Barnet on 9th August 2022.

Our campaign is supported by 377 Barnet and Grange Big Local residents, who have signed our physical and online petition, "We want improvements to the underpass between Trinity and Manor Park Road". It is also supported by a further 139 people, many of whom, while not Barnet residents, also use the underpass, Bishop Douglass School students arriving on the High Road use the

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| | <p>Underpass to walk to school. In total 516 people have signed the petition.</p> <p>Community Safety Better lighting and path surfaces and a more cared for appearance will reduce antisocial behaviour and fly tipping and increase the sense of safety in the Underpass.</p> <p>Data from GBL’s 2019 community consultation survey shows that most respondents know the underpass and use it.</p> <p>Of those who use the underpass they describe feeling:</p> <ul style="list-style-type: none"> - Scared (31 mentions). - Feel unsafe (30 mentions). <p>Of those who don’t use the underpass the reasons they don’t use it are:</p> <ul style="list-style-type: none"> - Don’t need to use it (11 mentions). - Feel unsafe (9 mentions). - Not a nice looking/smelling (7 mentions). <p>A common theme here is that it is not a nice place to be and that people feel unsafe or scared while using it. This sentiment was echoed in the consultations at Wilmot Close and the Get Together with respondents saying that they don’t feel safe using it, especially at night and this is why others completely avoid it. This may indicate why 70% of respondents agreed that improving the underpass is still a priority for them.</p> <p>Public Health Improving the quality of public realm in the Underpass and associated paths will encourage people to leave their cars at home and walk, beneficial to physical and mental health. High quality streetscapes with things to do and see along the way such as nature, play and art works improves quality of life and cohesion in communities.</p> <p><u>Ward profiles inform priorities for CIL funding</u> The Index of Multiple Deprivation 2019 published by the Ministry of Housing Communities and Local Government identifies areas adjacent to the North Circular in the GBL community as being in the top 20% most deprived in terms of income and employment and in the top 30% most deprived on multiple indices of deprivation.</p> |
| <p>Who will deliver the scheme</p> | <p><i>{Please state which Council Service, Community Group or other party will be responsible for delivering this scheme}</i></p> <p>GBL and Barnet will share responsibility for delivery of the project subject to Barnet’s assessment of its service capability. Barnet could be responsible for removing the crossover on Manor Park Road and repair and cleaning to the tunnel brickwork. GBL will be responsible for delivering the community engagement strategy and procurement and delivery of the public art, play path and planting. Responsibility for other items such as laying a new path surface would be subject to discussion between GBL and Barnet.</p> |
| <p>Community Grants (if applicable please confirm this is included with the application)</p> | <p><i>{If the funding is to be provided as third-party Community Grant - please ensure that the Barnet CIL Community Grant Application has been completed and submitted with all required supporting documentation. This ensures appropriate due diligence can be undertaken by Officers and that the Community Group agree to the Terms & Conditions of the grant}</i></p> |

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| | The Barnet CIL Community Grant application has been completed alongside this application. |
| Feasibility Study only | <p><i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i></p> <p>This is an application for agreement in principle to the whole project and allocation of significant funding. We ask Barnet to work with Grange Big Local to develop allocation of responsibilities for delivery of the project. The scheme has been developed sufficiently to establish its feasibility and build the project budget.</p> |
| BUDGET & DELIVERY | |
| <p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). Please ensure the budget reflects the funding requested in the application.</p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p> | |
| Quotes provided with the application | <p><i>{Please provide the supporting documentation of the quotes}</i></p> <p>Our project budget has been prepared on the basis of the construction cost budget estimate by Quantity Surveyors PT Projects. This will be adjusted when we have Barnet's service area quotes and GBL will obtain competitive quotes from external suppliers for items procured directly.</p> <p>See PT Project's high level construction cost budget estimate attached. In the Project Budget below, allowances have also been added for consultancy, contingency and VAT to form a whole project budget.</p> |

Project Budget

| | | | |
|----|---------------------------|--------------------|--|
| 1 | General Clearing | £1,125.00 | |
| 2 | Lighting | £2,000.00 | |
| 3 | Drainage | £14,640.00 | replacement of drainage system |
| 4 | Signage/Bollards | £8,970.00 | includes £5,000 for temporary CCTV |
| 5 | Reflectors | £14,364.00 | 4 reflector panels (public art) |
| 6 | Trinity Road Path | £21,190.00 | inc £9,000 for memory stones (public art) |
| 7 | Northern Line Bridge | £50,520.00 | inc £14,000 for repair embankment walls |
| 8 | Manor Park Road Path | £27,256.50 | inc £6,000 for path and mural (public art) |
| 9 | Plants | £3,840.00 | |
| 10 | TfL engineer allowance | £5,000.00 | TfL engineer inspect proposals |
| 11 | Licences applications | £3,500.00 | Skips etc |
| 12 | Preliminaires | £40,000.00 | 8 weeks @ £5,000 |
| | Subtotal | £192,405.50 | PT Projects estimate construction |
| 13 | Remove dropped kerb | £4,000.00 | |
| 14 | Consultancy allowance 10% | £19,000.00 | Structural, QS, architect, community, evaluation |

| | | | |
|------------------|------------------------|--------------------|--------------|
| 15 | Community events allow | £9,000.00 | |
| 16 | Public Art project | £8,000.00 | (public art) |
| Subtotal | | £232,405.50 | |
| Contingency @ 8% | | £18,592.44 | |
| Total | | £250,997.94 | |
| VAT @ 20% | | £50,199.59 | |
| | | £301,197.53 | |

| | | | | | | | | | | | | | | | | | |
|---------------------------------|---|----------------------------|--|----------------------------|--|-----------------------------|--|-----------------------------|---|----------------------------|---|----------------------------|---|--------------------------------|---|---------------|---|
| Timescale for delivery | <p><i>{Please provide dates for the scheme to start and complete} Please note a time-limit will be set for the commencement of the scheme</i></p> <p>GBL intends to start work in 2023.</p> <p>The window for Barnet to partner GBL to make this long discussed project happen is closing. GBL is now consulting on its final Big Local plan for 2023 to 2025 and would like to include expenditure on this project. If Barnet is not pro-active in helping to make the project happen, then the funds will be spent elsewhere or returned to Local Trust if unspent.</p> | | | | | | | | | | | | | | | | |
| Council Service Delivery | <p><i>{Please provide contact details for the officer who has assessed the scheme for the budget and the service capability for delivering the scheme}</i></p> <p>We first contacted Barnet officers including in drainage and highways in October/November 2021. Geoff Mee and Ali Attai confirmed their support in email correspondence. In March 2022 we visited site with Graeme Clayton and presented the scheme to Philip Hoare and followed up with issue of project documents in the expectation that we would work together to submit to the June Area Committee. Our understanding is that the project was reviewed to some extent internally by Barnet, but no service capability assessment has been issued. We acknowledge that the project like any public realm project is complex in that it will involve a number of different Barnet departments, expertises and construction contracts, however, all of the work items are in themselves straight forward typical public realm works.</p> <p>Summary timeline of contact with Barnet.</p> <table border="1"> <tr> <td>20th July 2022</td> <td>Meeting with Will Cooper and Tiffany Jonas</td> </tr> <tr> <td>10th June 2022</td> <td>No progress on assessment of service level capability or service area quotes</td> </tr> <tr> <td>12th April 2022</td> <td>Philip Hoare confirms in email officer time is allocated</td> </tr> <tr> <td>18th March 2022</td> <td>Scheme information issued, timeframe for response estimated at 3 weeks,</td> </tr> <tr> <td>8th March 2022</td> <td>Meeting with Philip Hoare to discuss the scope of the project, aiming for June Area Committee</td> </tr> <tr> <td>8th March 2022</td> <td>Walk around the underpass with Graeme Clayton</td> </tr> <tr> <td>29th November 2021</td> <td>Preliminary phone conversation with Lead Officer Philip Hoare</td> </tr> <tr> <td>November 2021</td> <td>Scope of project established and concept design proposals developed</td> </tr> </table> | 20 th July 2022 | Meeting with Will Cooper and Tiffany Jonas | 10 th June 2022 | No progress on assessment of service level capability or service area quotes | 12 th April 2022 | Philip Hoare confirms in email officer time is allocated | 18 th March 2022 | Scheme information issued, timeframe for response estimated at 3 weeks, | 8 th March 2022 | Meeting with Philip Hoare to discuss the scope of the project, aiming for June Area Committee | 8 th March 2022 | Walk around the underpass with Graeme Clayton | 29 th November 2021 | Preliminary phone conversation with Lead Officer Philip Hoare | November 2021 | Scope of project established and concept design proposals developed |
| 20 th July 2022 | Meeting with Will Cooper and Tiffany Jonas | | | | | | | | | | | | | | | | |
| 10 th June 2022 | No progress on assessment of service level capability or service area quotes | | | | | | | | | | | | | | | | |
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| 8 th March 2022 | Walk around the underpass with Graeme Clayton | | | | | | | | | | | | | | | | |
| 29 th November 2021 | Preliminary phone conversation with Lead Officer Philip Hoare | | | | | | | | | | | | | | | | |
| November 2021 | Scope of project established and concept design proposals developed | | | | | | | | | | | | | | | | |

| | | |
|---------------------------|--|---|
| | 20 th October 2021 | Asset Location Search received from Thames Water |
| | 19 th October 2021 | TfL confirm their engineer will review scope of project |
| | 14 th October 2021 | Walk around the underpass Councillor Arjun Mittra with Barnet, Re and TfL |
| Dependencies/Risks | <p><i>{Please outline dependencies/risks – such as planning consent, public consultation, additional funding required for the scheme, insurance requirements, legal or regulatory requirements, health & safety considerations, environmental health, road safety, licencing etc- please describe the approach to managing these dependencies/risks}</i></p> <p>Our approach to risk is to identify issues on a risk register with the input of the design and project teams working with GBL and Barnet and mitigate the risks in advance of implementation of the proposals.</p> <ul style="list-style-type: none"> - The planning team have provisionally advised that planning consent is not required. - Approval of the proposal is required from Barnet Highways. - Consent will be required from TfL to the extent that the proposals affect the structural support of the track. The budget includes an allocation for TfL's engineer to review the proposals. - Approval may be required from Thames Water. - There is no further requirement for public consultation other than for development of the artworks. - GBL's LTO Inclusion Barnet has public liability insurance. - The contractors who carry out the works will have public liability insurance. | |

VALUE FOR MONEY

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime

Barnet will remain responsible for maintenance of the Underpass as now.

- if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here*

Barnet has previously committed funds of £9,999.

- If you already do, or intend to work with other organisations please outline this

Architect Mills Power Ltd for design and project management of the project.
Structural Engineer tbc for design of drainage and new path falls under the tunnel.
TfL for review of the proposals.

- Please outline what consideration that has been given to **social value** in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials*

GBL is a place based community group run by volunteers.
All consultation and activities are run by GBL's volunteers.
The clean up on 5th September was carried out by volunteers.
Community participation in developing the artworks will be done by volunteers.
Local Barnet artists will be commissioned.
Materials will be specified with high recycled content from Barnet suppliers where possible.

No ongoing revenue costs

{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}

The ongoing maintenance of the underpass will continue to be the responsibility of Barnet as it is today.

Please confirm who the mandated officer will be.

COMMUNITY BENEFITS

The scheme should be considering the providing the widest community benefits possible

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include insight and data you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Public realm improvement will benefit local GBL and Barnet residents.
 Community co-produced public art will benefit the community.
 Play elements embedded in the path will benefit children in the community.
 Increased sense of safety for people of all ages using the Underpass.
 Increased footfall in the Underpass.
 Reduction in fly tipping and graffiti.

Following GBL’s observational survey above, success will be measured by a quantitative count of use of the underpass and qualitative feedback from those who walk through the Underpass.

Please ensure consideration has been given for any consultation or engagement that may be required – for example with residents, community groups, local businesses, other ward members.

GBL is a place based community group which generated the project through its consultative process when it was founded in 2016, reaffirmed during the process of consultation for GBL’s Community Profile 2019 and the 2020 Survey. See also Petition and Community Engagement sections above.

Please describe the environmental impact of the scheme, the positive impact on the borough’s carbon and ecology impact, or at least ensuring it is neutral.

Flood risk will be reduced with improved drainage and standing water eliminated.
 Surface water run off will be mitigated by porous surfaces.
 New planting to the benefit of pollinating insects.
 Planting will improve air quality.

Equalities and Diversity

Please ensure that the scheme has considered equalities and diversity and relevant protected characteristics as outlined under the Equalities Act 2010.

The path will be made more accessible to people in wheelchairs and those with wide pushchairs, or walking frames who currently struggle to pass the barriers and bollards.

Lead Officer Review - only

| | |
|---|--|
| Lead Officer | |
| Date | |
| Assessment & Recommendations | |

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HIGH LEVEL CONSTRUCTION COST
BUDGET ESTIMATE
for
UPGRADE OF ACCESS AND UNDERPASS
at
TRINITY ROAD, MANOR PARK ROAD
EAST FINCHLEY

REF: SPEC/01
DATE: JUNE 2022
STATUS: DRAFT FOR REVIEW

PT PROJECTS LTD
Chartered Quantity Surveyor
Construction Cost
42 Charterhouse Square
London, EC1M 6EA

HIGH LEVEL BUDGET ESTIMATE

Introduction

- A This high level budget estimate has been prepared on the basis of the Outline proposals drawings and schedule/scope of works documents prepared and issued by Mills Power Architecture. No services or structural proposals have been prepared.
- B The works briefly described comprises the upgrading of the existing access and underspass to Trinity Road, Manor Park Road, East Finchley.
- C Costs given are intended as a guide to possible levels of expenditure. Actual expenditure will be dependant on agreement as to final scope, specification, programme and method of procurement. Surveys and intrusive investigations are required to determine exact structural and services information which will confirm and assist with final design. This must be considered with a view on cost.
- D Costs must be considered as being at current day levels with no allowance for future increases due to inflation. Current inflation within the construction industry is variously recorded at around 7% per annum however this level is likely to accelerate throughout 2022. This will have to be monitored once a programme for the works is agreed.
- E Currently the construction industry is experiencing serious shortages of both labour and materials, and in addition the market is buoyant and contractors are busy. This inflationary pressure will have to be monitored and action to mitigate risk considered/agreed. Such mitigation action will include allowing adequate time for tendering to selected contractors and consideration of alternative specification.
- F Market Conditions - Covid-19. The full impact that Covid-19 will continue to have on the construction industry as a whole and the supply chain is currently unknown. Whilst restrictions are being lifted the lasting impact and regulatory requirements are still to be made formal and as such the impact of Covid-19 and how it affects construction methodology are likely to continue. This means the requirement for improved welfare facilities and PPE and productivity and programme lengths will be affected as the ability of multiple trades and operatives to work in the same area may continue to be limited. We anticipate that this will increase construction operational costs and contract costs. It is reported industry wide that that problems with availability of materials and sub-contractors will continue to be exacerbated
- G It is assumed that deliveries for materials and storage area will be within close proximity to the site with unrestricted access.
- H It has been assumed that all work will be carried out in both normal and out of hours working and that the works described will have no effect on surrounding business or operational functionality.

J Exclusions and Notes

Costs given exclude the following:-

1. Fees (Professional, Planning and other Local Authority fees and charges)
2. Survey and Validation Costs
3. Removal of deleterious materials
4. TfL and Network Rail Project Management Costs
5. Works to Railway lines
6. Specific Network Rail works
7. New incoming mains services provision
8. Costs payable to retail operations for disruptions etc
9. Value Added Tax

HIGH LEVEL BUDGET ESTIMATE

All specifications provisional 15/3/22

| SCOPE | WORKS | Who | Qty | Area / Length | Unit | Rate | TOTAL £ |
|-------------------------|--|-----|-----|---------------|------|------|-----------|
| General | | | | | | | |
| Creeper | Cut back and remove creeper growing over the TfL fences to within 3 ft of ground, requires access from TfL side | | 20 | | Hrs | 15 | 300.00 |
| Rubbish | Clear rubbish accumulated behind TfL fences, requires access from TfL side | | 20 | | Hrs | 15 | 300.00 |
| Railing | Remove existing 5ft railing from top of embankment across foot of 30 Manor Park Road garden. Include remove stanchions fixed to face of brickwork revetement | | | | | | 150.00 |
| Rubbish | Remove rubbish and all material dumped in same location including corrugated sheets, household items and tyres etc | | 5 | | Hrs | 15 | 75.00 |
| TfL fences | Clean paint off TfL fences and leave as galvanised metal surface, requires agreement with TfL | | 10 | | Hrs | 15 | 150.00 |
| TfL fences | Institute policy of cleaning off graffiti, rather than painting over it in random grey/brown colours to protect the quality of the refurbishment | | | | | | Note |
| Graffiti | Prep and paint rear wall of garage to 26 Manor Park Road pending art work installation of mural | | 10 | | Hrs | 15 | 150.00 |
| Drainage | | | | | | | |
| Drainage | Extract silt from surface water drainage system below underpass using long range pumping equipment to tank parked on Trinity or Manor Park Road | | | | Sum | | 2,140.00 |
| Drainage | Inspect Drawpit 01, Gullies 03 and 04 and soakaway and assess condition (Gully 04 has collapsed brick/pipe). Current assumption is they need replacing. Construct new gullies and deeper drawpit suitable to interface with higher level of path (see Underpath below) and leave surface water system in good working order | | | | Sum | | 12,500.00 |
| Lighting | | | | | | | |
| Lighting | Extend electrical supply from base of Light column 03 and lay armoured cable below ground to feed new lighting in underpass. | | | 4 | m | | 1,000.00 |
| Lighting | LED strip lighting recessed in Underpath handrail tripped by existing sensor on Light column 03 | | | 10 | m | 75 | 750.00 |
| Lighting | Adjust sensors to all 5 light columns so that the sensor switches the lamps on half an hour earlier than currently. At dusk the amount of light at the top of the column is significantly greater than at ground level in the underpass where people walk. | | 5 | | Nr | 50 | 250.00 |
| Signage/Bollards | | | | | | | |
| Signage | Install new sign pointing to Manor Park Road (Sign post 01) sign tbc, add dismount cyclists sign, add path name sign | | 1 | | Nr | | 1,500.00 |
| Signage | Remove dismount cyclists sign (Sign post 02) pending review of cycling status of path | | 1 | | Nr | | 50.00 |
| Bollards | Prep and paint Bollards 01, 02 and 03 black | | 3 | | Nr | | 720.00 |
| Signage | Install new sign pointing to Trinity Road (Sign post 03), add dismount cyclists sign, add path name sign | | 1 | | Nr | | 1,500.00 |
| Barriers | Remove barriers 01 from Manor Park Road entrance to path pending review of accessibility to path following Sustrans guidance | | 1 | | Nr | | 200.00 |
| CCTV | Install temporary CCTV (and instigate fines for riding on a pedestrian path) to discourage motorcycle couriers from using the underpass as a short cut. | | 1 | | Sum | | 5,000.00 |
| Reflectors | | | | | | | |
| Reflector 1 | 800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations) | | 1 | 1.68 | m2 | 950 | 1,596.00 |
| Reflector 2 | 800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations) | | 1 | 1.68 | m2 | 950 | 1,596.00 |
| Reflector 3 | 4800w x 2100h polished surface aluminium or steel undulating surface fixed to new steel stanchions set in ground (part of art installations) | | 6 | 10.08 | m2 | 950 | 9,576.00 |
| Reflector 4 | 800w x 2100h polished surface aluminium or steel fixed to TfL fence stanchions (part of art installations) | | 1 | 1.68 | m2 | 950 | 1,596.00 |

HIGH LEVEL BUDGET ESTIMATE

All specifications provisional 15/3/22

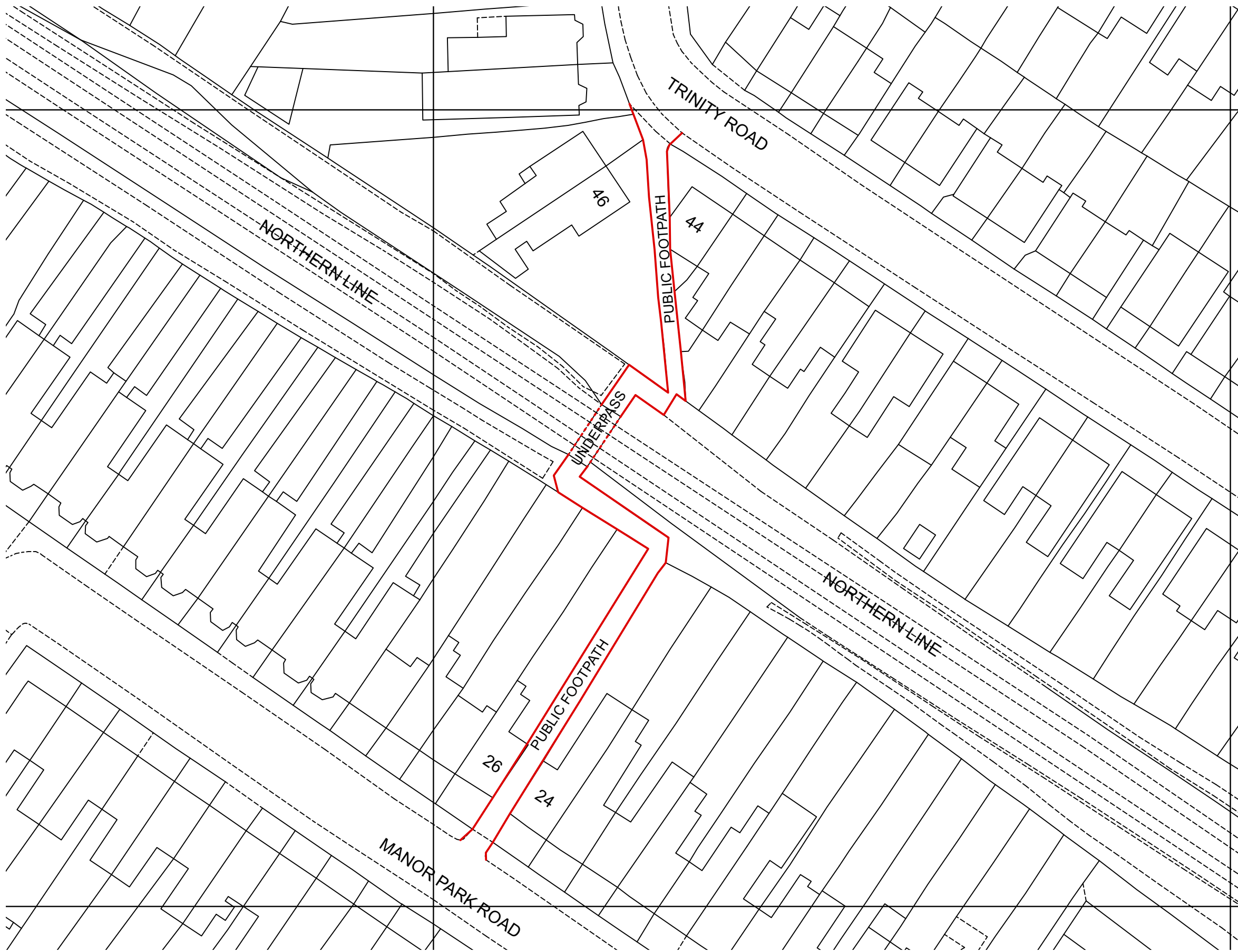
| SCOPE | WORKS | Who | Qty | Area / Length | Unit | Rate | TOTAL £ |
|-----------------------------|--|-----|-----|---------------|------|------|-----------|
| Trinity Road Path | | | | | | | |
| Path edging | Make good 50mm concrete path edging to match existing, requires replacement of some lengths of edging include sub base and bedding | | | 8 | m | 400 | 3,200.00 |
| Path edging | New 50mm concrete strip flush with path surface separating two colors of tarmac on sub bases | | | 2 | m | 75 | 150.00 |
| Path surface | Remove surface and binder courses to entire Trinity Road path | | | 68 | sqm | 40 | 2,720.00 |
| Path surface | Field path: prep and make good base course lay Tarmac 20mm porous binder course and lay 30mm thick 6mm porous brown surface course such as Tarmac Natural Quartzite PSV 57 to manufacturer's recommendations | | | 68 | sqm | 90 | 6,120.00 |
| Path surface | Field path memory stones: inscribed flat stones flush with path surface laid on sub bases, stones supplied by GBL (part of art installations) | | 18 | | pcs | 500 | 9,000.00 |
| Northern Line Bridge | | | | | | | |
| Brickwork revetement | Repair brickwork embankment walls including low retaining walls and structural embankment below the track bed where cracked, by rebuilding or chemical stitching as appropriate, requires contract with TfL, repair required in at least 3 places | | | 29 | sqm | 500 | 14,500.00 |
| Brickwork revetement | Clean the brickwork embankment walls including low retaining walls and structural embankment walls below the track bed to remove salts, graffiti and paint. Use stiff brush, water rinse and chemical removal as appropriate. Make good and re-point the brickwork where necessary, requires contract with TfL | | | 58 | sqm | 55 | 3,200.00 |
| Track bed | Clean the steel track bed structure to remove all rust and loose material. Treat to arrest further rusting, requires contract with TfL. Do not paint. | | | 23 | sqm | 150 | 3,450.00 |
| Track bed | Polish rivet heads with wire wool until they gleam | | 416 | | pcs | 20 | 8,320.00 |
| Path surface | Underpath: structural steel 'bridge' with handrail stanchions galvanised and painted (or cor-ten?) in sections and bolted together on site. | | | 13 | m | 1250 | 16,250.00 |
| Path surface | Underpath: backfilled with hardcore and paved in large scale crazy paving pale colour (part of art installations). Designed with cross fall to shed water to side gutter | | | 13 | sqm | 300 | 3,900.00 |
| Path surface | Underpath: HW timber handrail shaped for hand and with recess for LED lighting strip fixed to stanchions | | | 10 | m | 90 | 900.00 |
| Manor Park Road Path | | | | | | | |
| Vent pipe | Prep and paint Victorian sewer vent pipe in 3 colours | | | 5.8 | sqm | 30 | 174.00 |
| Path surface | Remove surface and binder courses to entire Manor Park Road path and either side of underpass | | | 168 | sqm | 40 | 6,720.00 |
| Edging | Hopes and dreams path: pre made masonry stepping stone units installed on new foundation on site to form play path and planter edging (part of art installations) | ? | | 15 | sqm | 400 | 6,000.00 |
| Path surface | Prep and make good base course lay 20mm porous binder course and lay 30mm thick 6mm porous surface course Tarmac to manufacturer's recommendations | | | 130 | sqm | 90 | 11,700.00 |
| Mural | Hopes and dreams mural: installed on rendered garden wall belonging to private owner, requires licence (part of art installations) | | | 13.5 | sqm | 55 | 2,662.50 |
| | | | | | | | |

HIGH LEVEL BUDGET ESTIMATE

All specifications provisional 15/3/22

| SCOPE | WORKS | Who | Qty | Area / Length | Unit | Rate | TOTAL £ |
|-------------------------|---|-----|-----|---------------|------|------|-------------------|
| Plants | | | | | | | |
| Plants | Dig over and add and improve soil to Manor Park Road and Embankment flower beds | GBL | | 30 | sqm | | 1,920.00 |
| Plants | Wildflower planting to Manor Park Road and Embankment flower beds. Management plan requires cutting down once or twice a year | GBL | | 30 | sqm | | 1,920.00 |
| Sub-Total £ | | | | | | | 143,905.50 |
| Additional Costs | | | | | | | |
| Approvals | Allowance for TfL Engineer Approval Costs | | | | Sum | | 5,000.00 |
| Licence | Allowance for Licence Applications | | | | Sum | | 3,500.00 |
| Preliminaires | Site welfare, set up and health & safety | | | 8 | wks | 5000 | 40,000.00 |
| TOTAL £ | | | | | | | 192,405.50 |

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NOTES
 DO NOT SCALE FROM THIS DRAWING
 ALL DIMENSIONS TO BE VERIFIED ON SITE

KEY

UNDERPASS TO NORTHERN LINE BETWEEN
 24/26 MANOR PARK ROAD N2 0SJ AND
 44/46 TRINITY ROAD N2 8JJ

LONDON BOROUGH OF BARNET

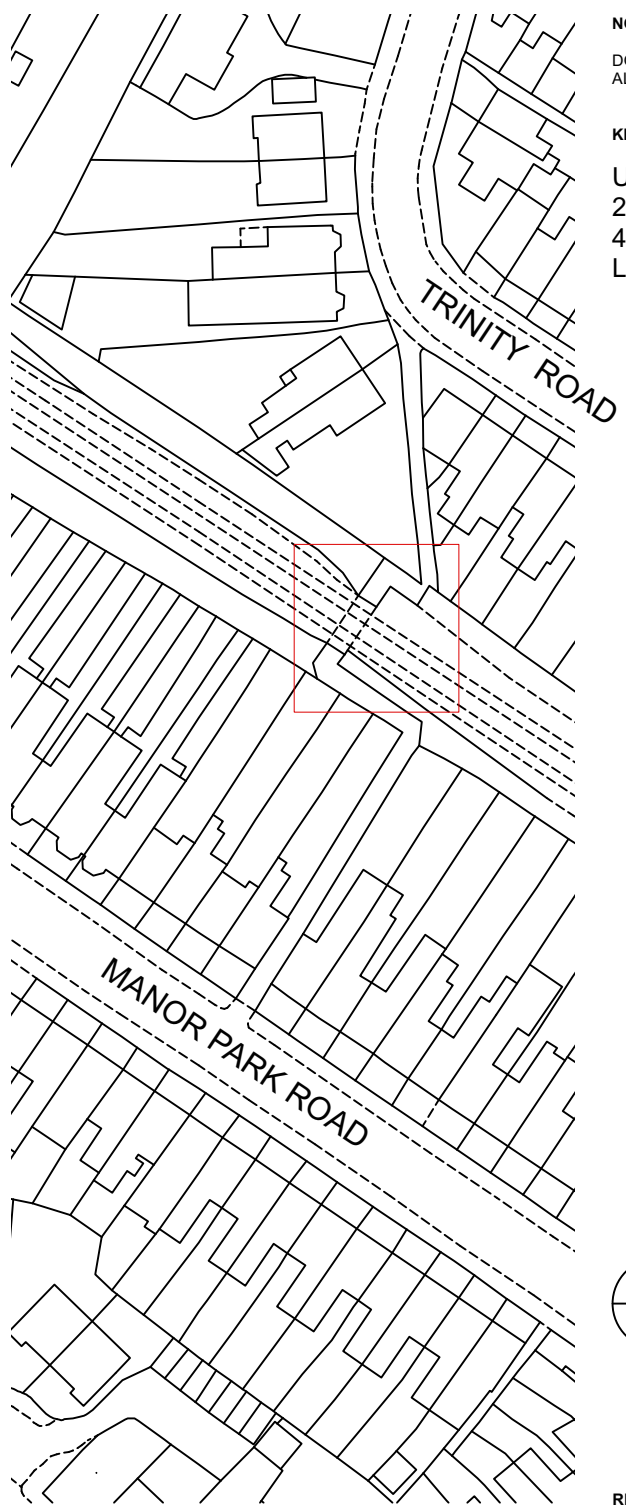
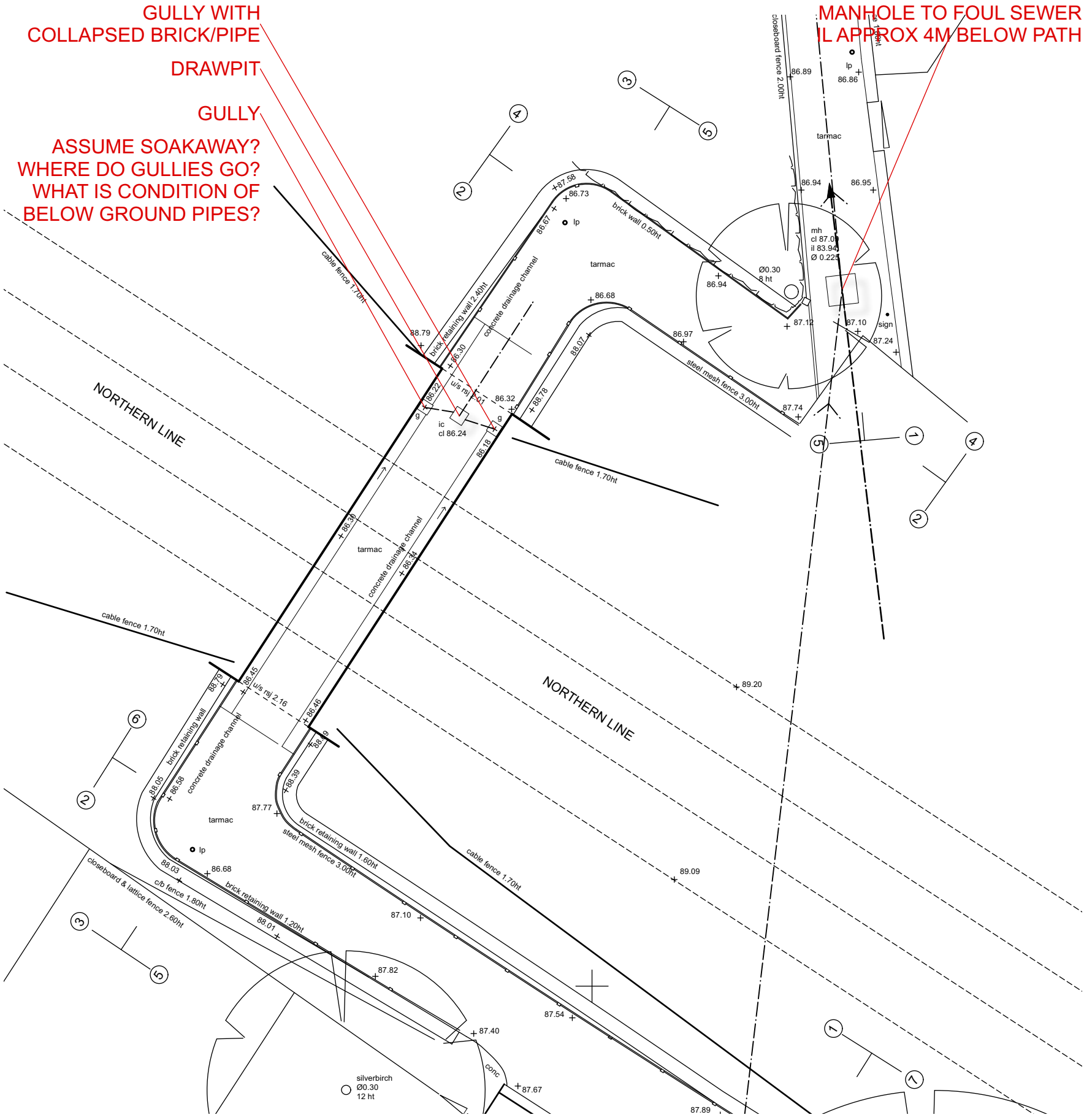
REVISIONS
 A 20210618 DRAFT
 B 20211018 TO THEMES WATER

GRANGE BIG LOCAL
 UNDERPASS

ELEVATION **000-001**
 1:500 @ A3 PM REV B

GULLY WITH COLLAPSED BRICK/PIPE
DRAWPIT
GULLY
ASSUME SOAKAWAY?
WHERE DO GULLIES GO?
WHAT IS CONDITION OF BELOW GROUND PIPES?

MANHOLE TO FOUL SEWER
L APPROX 4M BELOW PATH

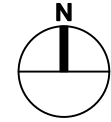


NOTES

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KEY

UNDERPASS TO NORTHERN LINE BETWEEN
24/26 MANOR PARK ROAD N2 0SJ AND
44/46 TRINITY ROAD N2 8JJ
LONDON BOROUGH OF BARNET



REVISIONS

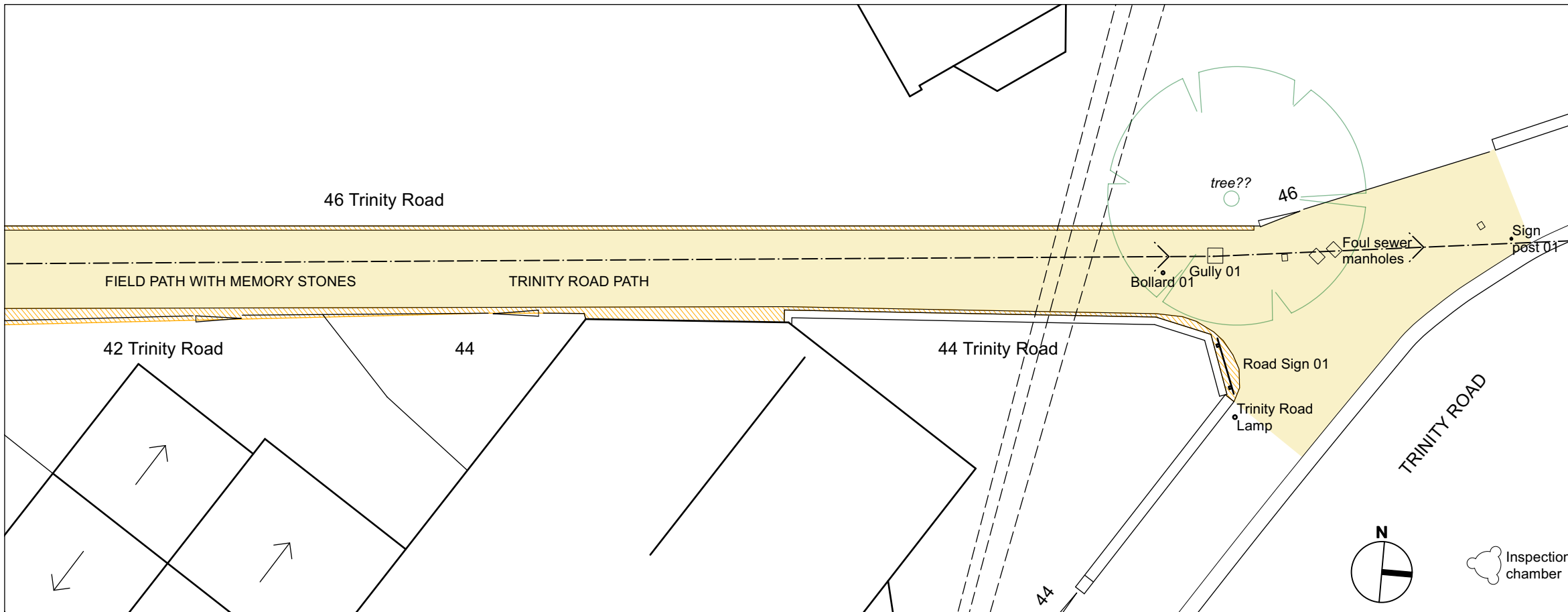
A YYYYMMDD DESCRIPTION
B YYYYMMDD DESCRIPTION

01 SITE SURVEY 1:100
SCALE MEASURES 8CM WHEN CORRECTLY PRINTED

02 SITE PLAN 1:1000

GBL
UNDERPASS MANOR PARK ROAD TRINITY ROAD

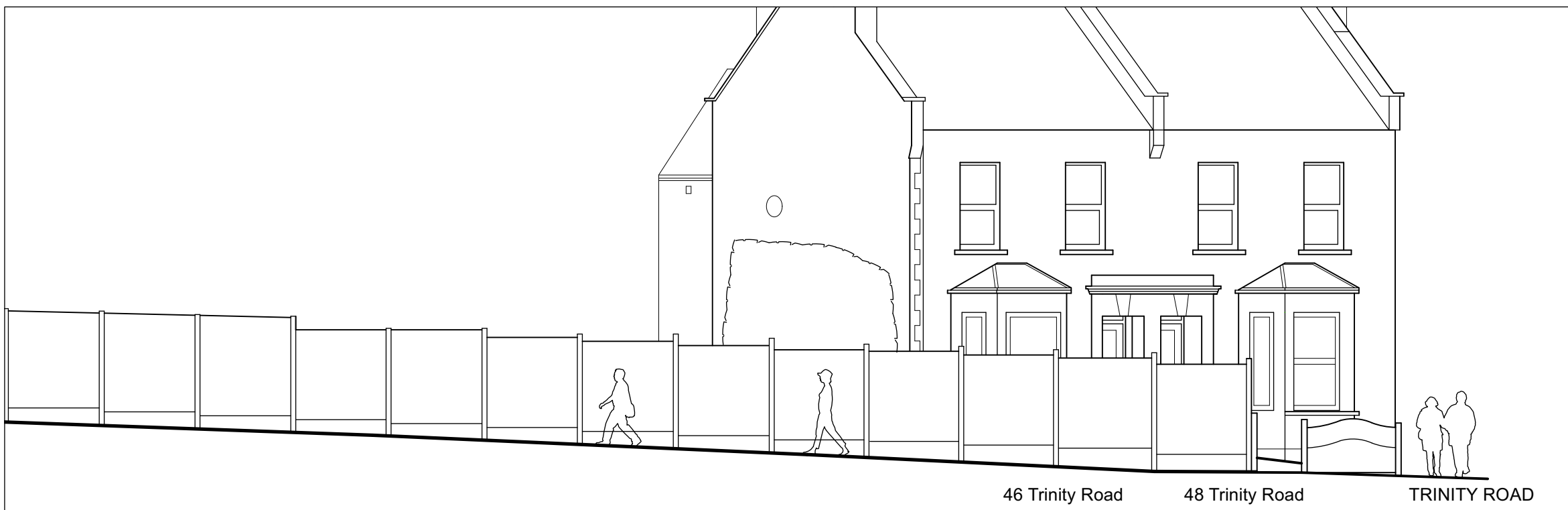
PLAN 1:100 and 1:1000 @ A3 XX 070-002
REV A



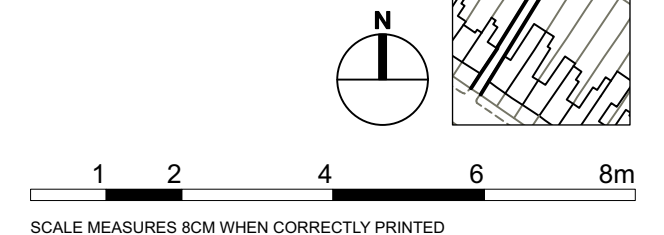
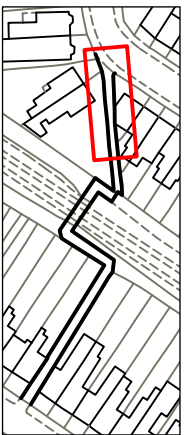
NOTES
 DO NOT SCALE FROM THIS DRAWING
 ALL DIMENSIONS TO BE VERIFIED ON SITE
 ROUTE OF FOUL SEWER FROM THAMES WATER ASSET LOCATION SEARCH
 Standard/2021_4522640

- KEY**
- Repairing, making good
 - Demolition
 - Trinity Road Path porous finish
 - Manor Park Road Path porous finish
 - Underpath below Bridge
 - Play path / planter edge
 - Planting
 - Mural

01 PLAN
 003 TRINITY ROAD PATH



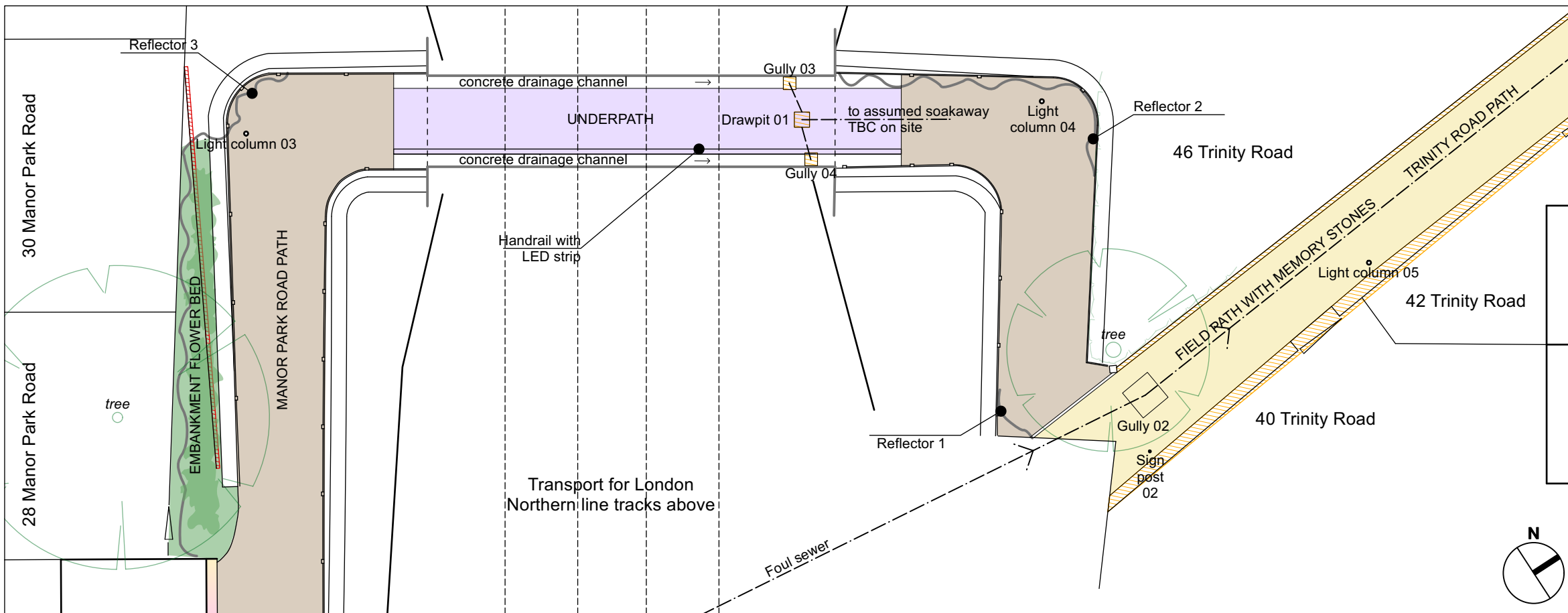
02 EAST ELEVATION
 003 TRINITY ROAD JUNCTION



REVISIONS
 A 20220315 ISSUE BARNET PRELIM COST ESTIMATING

GBL
 UNDERPASS MANOR PARK ROAD TRINITY ROAD

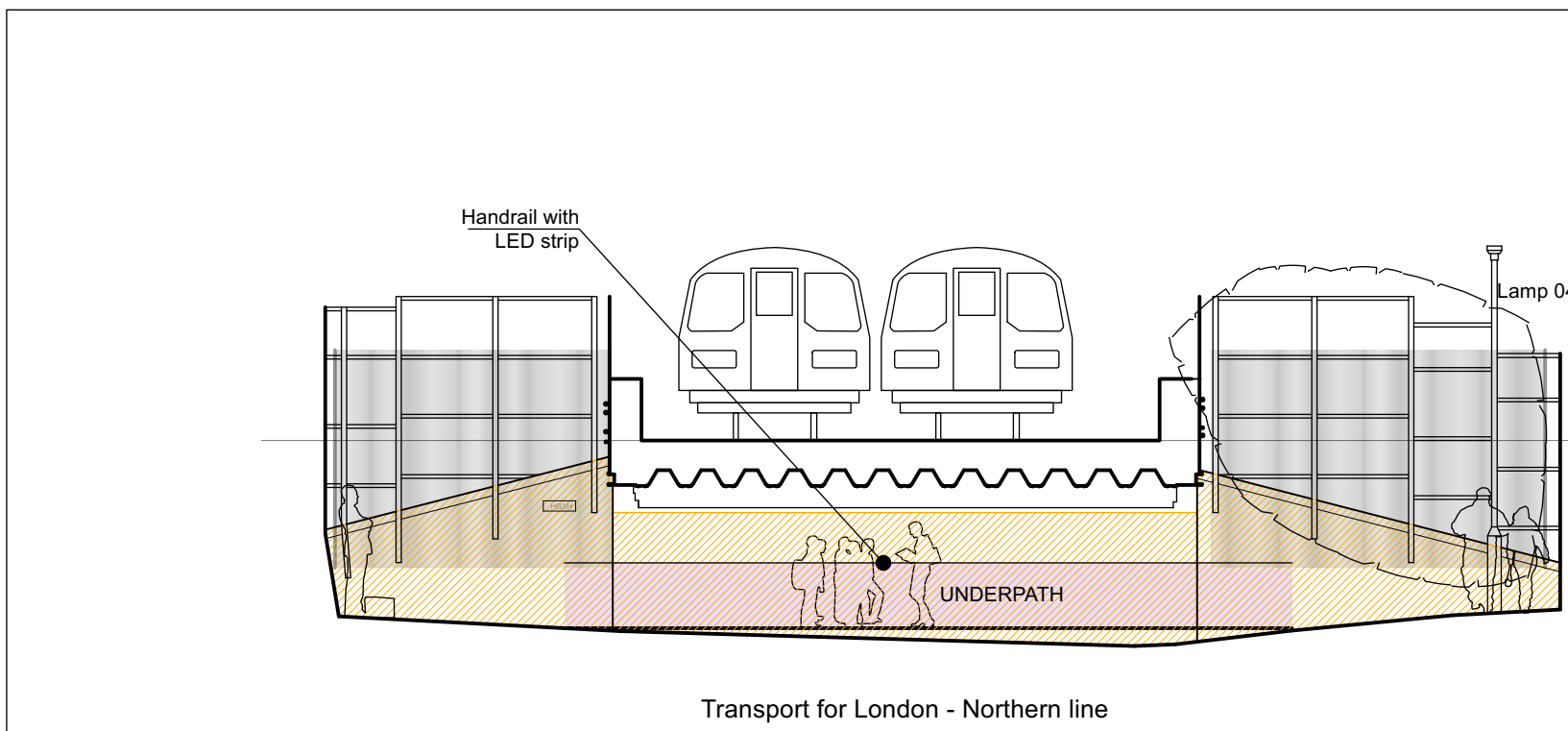
PLAN & ELEVATION 1/5 **070-003**
 1:100 @ A3 DJ REV A



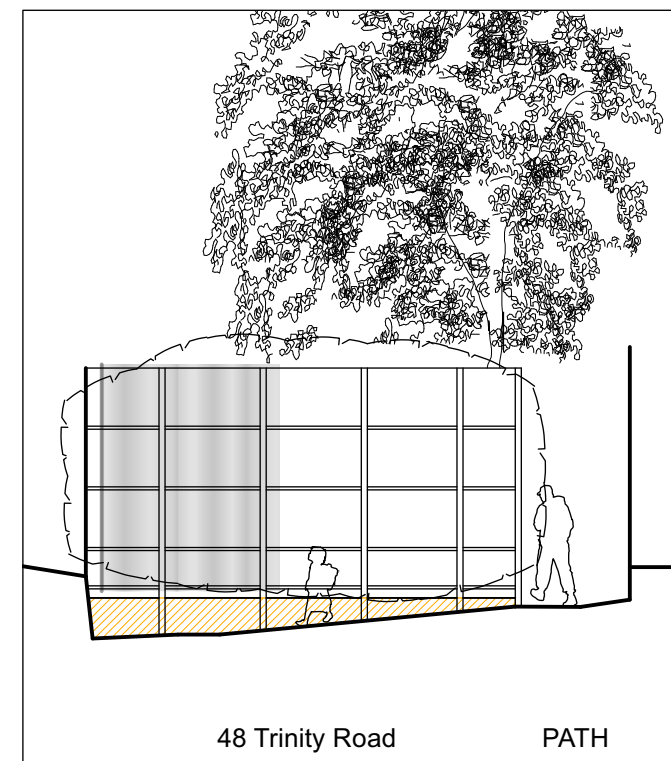
NOTES
 DO NOT SCALE FROM THIS DRAWING
 ALL DIMENSIONS TO BE VERIFIED ON SITE
 ROUTE OF FOUL SEWER FROM THAMES WATER ASSET LOCATION SEARCH
 Standard/2021_4522640

- KEY**
- Repairing, making good
 - Demolition
 - Trinity Road Path porous finish
 - Manor Park Road Path porous finish
 - Underpath below Bridge
 - Play path / planter edge
 - Planting
 - Mural

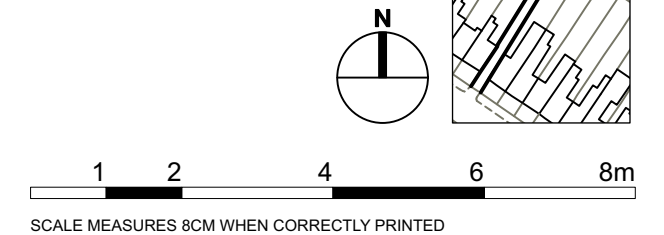
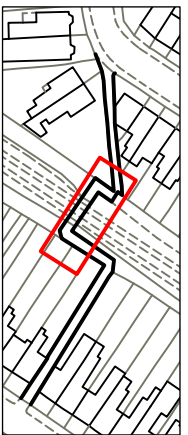
01 PLAN
 004 BRIDGE



02 SOUTH EAST ELEVATION
 004 BRIDGE



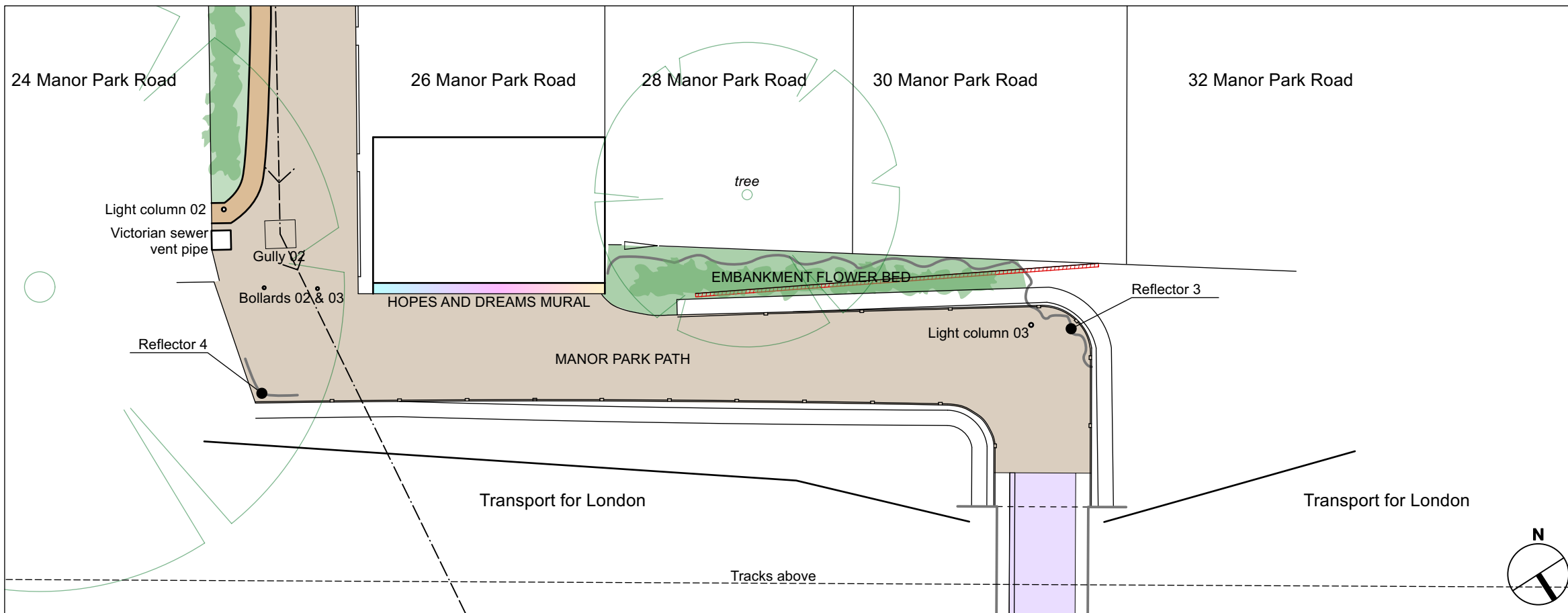
03 SOUTH WEST ELEVATION
 004 TRINITY ROAD PATH DESCENT



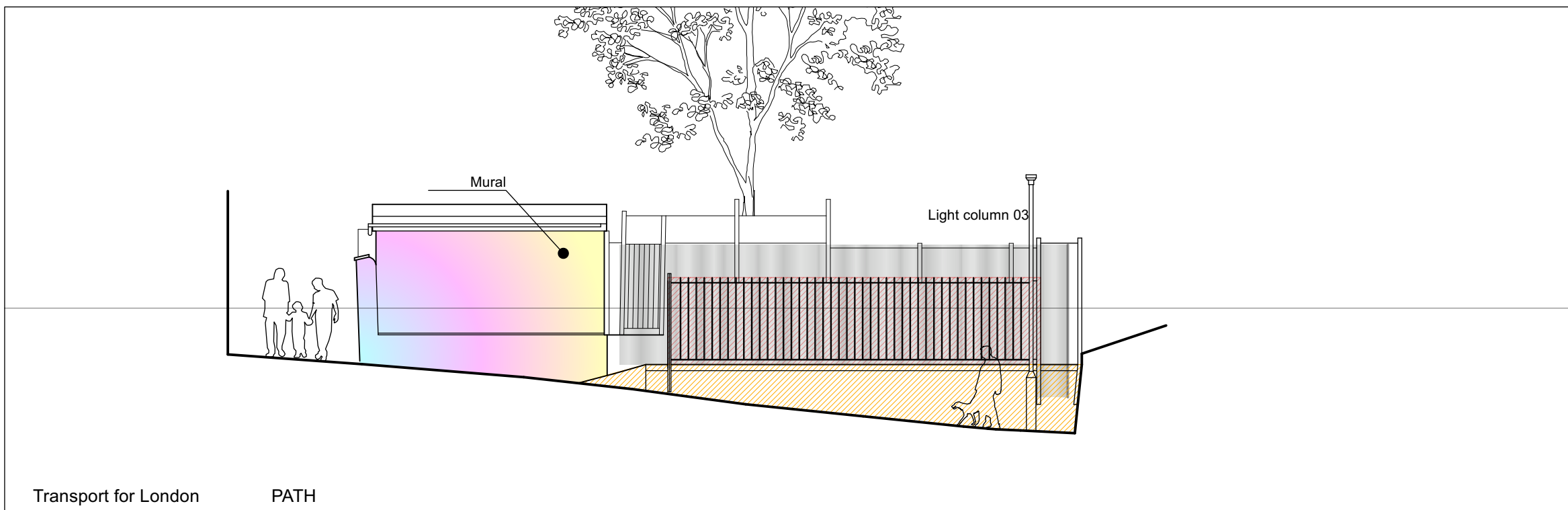
REVISIONS
 A 20220315 ISSUE BARNET PRELIM COST ESTIMATING

GBL
 UNDERPASS MANOR PARK ROAD TRINITY ROAD

PLAN & ELEVATION 2/5 070-004
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01 PLAN
003 MANOR PARK ROAD PATH DESCEND

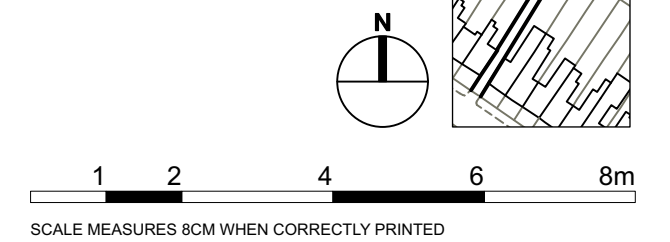
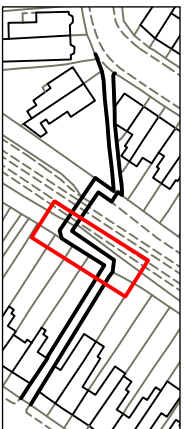


02 NORTH EAST ELEVATION
005 MANOR PARK ROAD PATH DESCEND

NOTES
DO NOT SCALE FROM THIS DRAWING
ALL DIMENSIONS TO BE VERIFIED ON SITE
ROUTE OF FOUL SEWER FROM THAMES WATER ASSET LOCATION SEARCH
Standard/2021_4522640

- KEY**
- Repairing, making good
 - Demolition
 - Trinity Road Path porous finish
 - Manor Park Road Path porous finish
 - Underpath below Bridge
 - Play path / planter edge
 - Planting
 - Mural

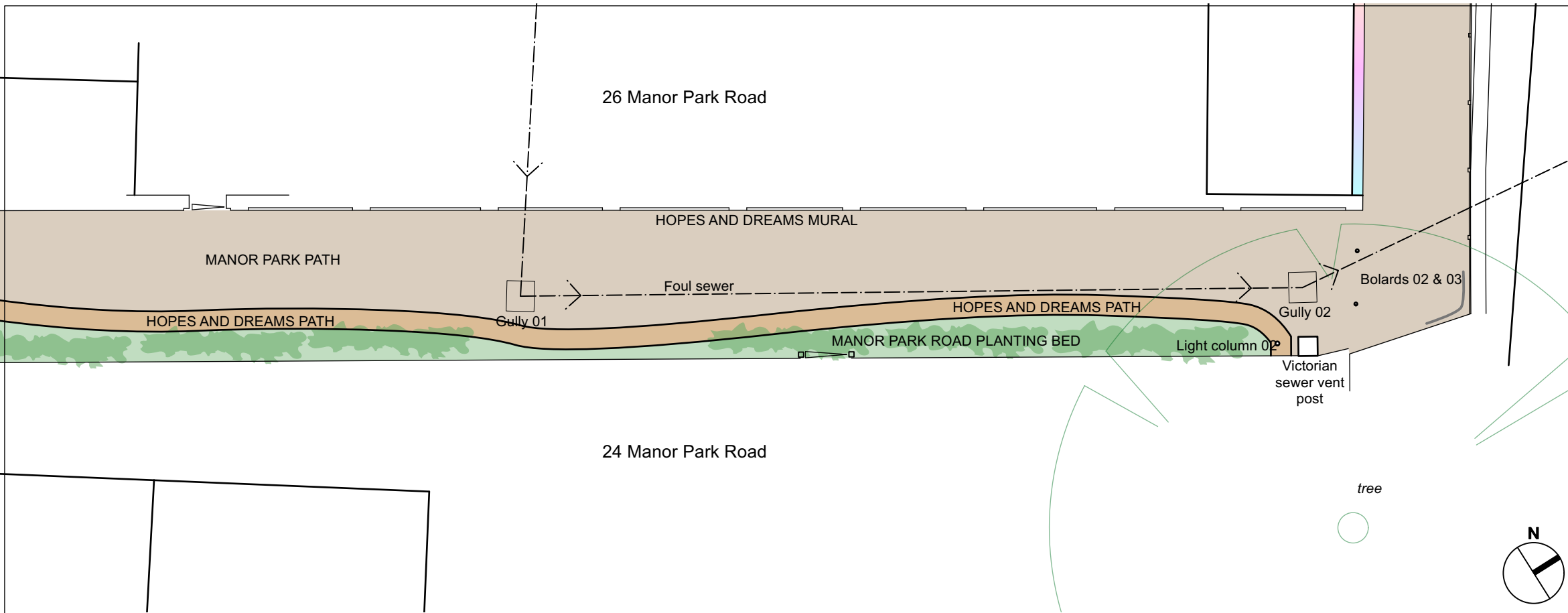
ROUTE OF FOUL SEWER FROM THAMES WATER ASSET LOCATION SEARCH



REVISIONS
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GBL
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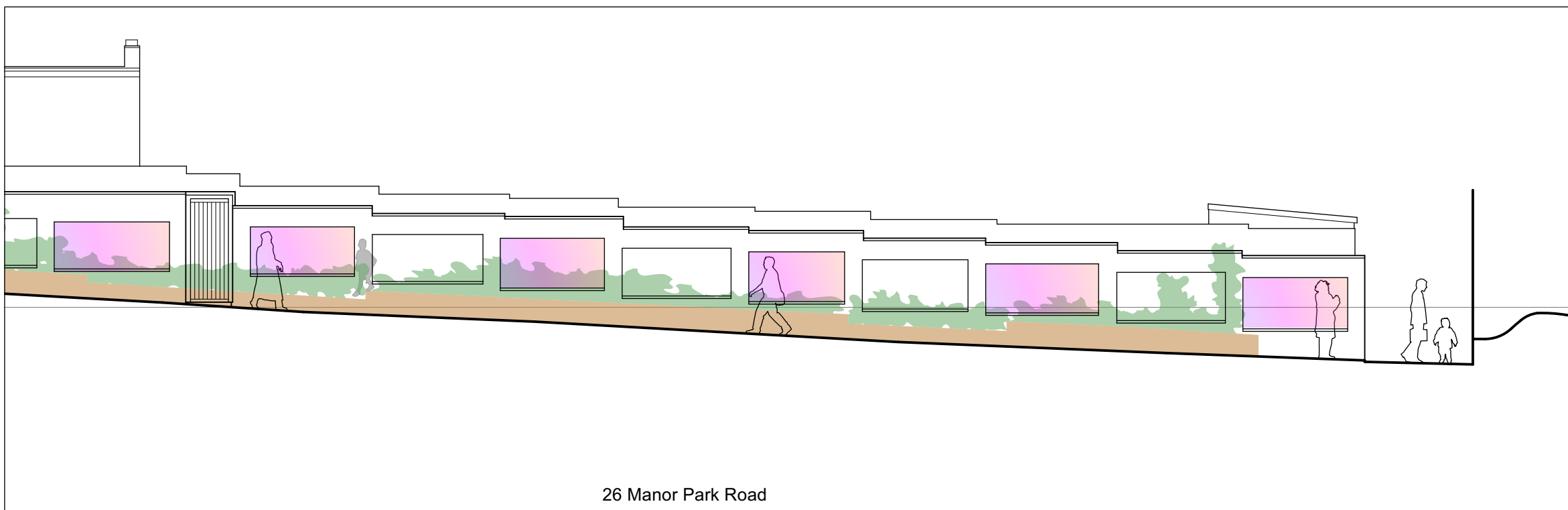
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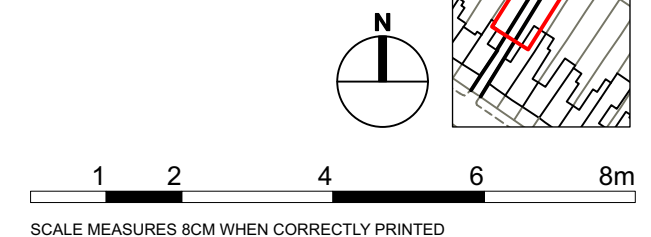
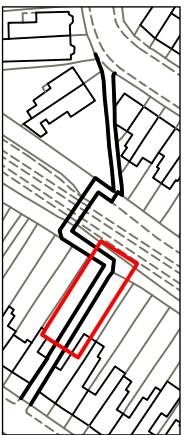
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01 PLAN
 006 MANOR PARK ROAD PATH



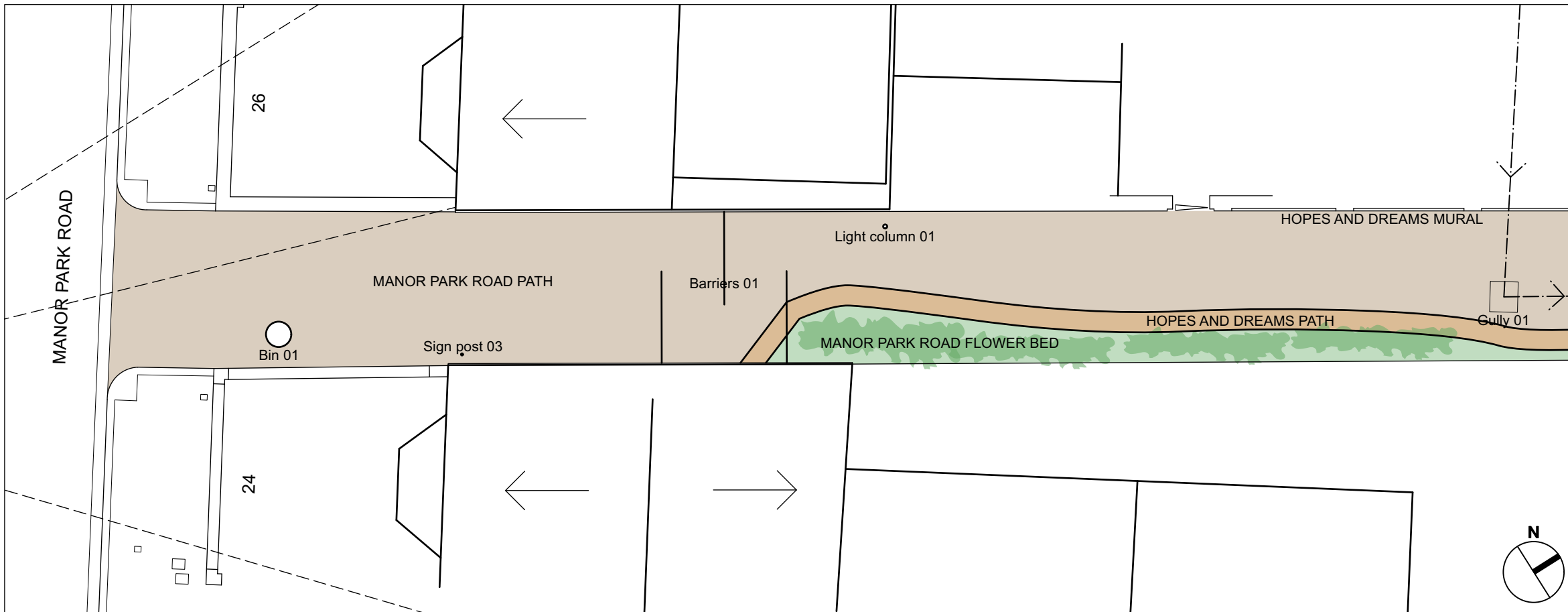
02 SOUTH EAST ELEVATION
 006 MANOR PARK ROAD PATH



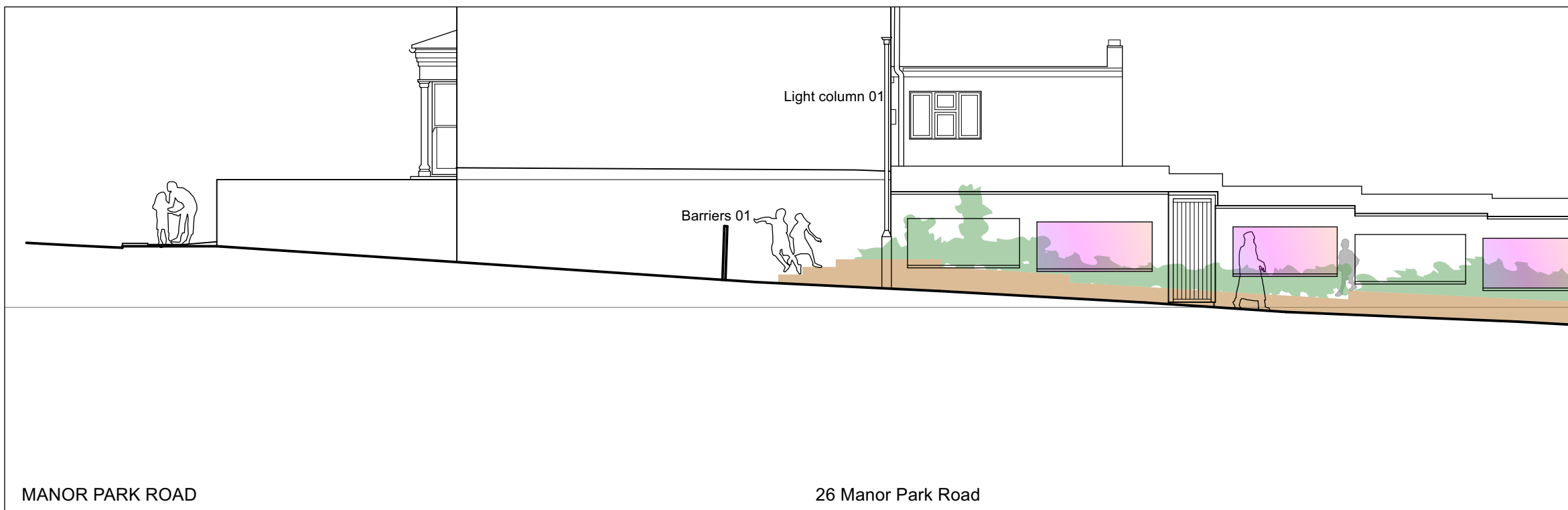
REVISIONS
 A 20220315 ISSUE BARNET PRELIM COST ESTIMATING

GBL
 UNDERPASS MANOR PARK ROAD TRINITY ROAD

PLAN & ELEVATION 4/5 **070-006**
 1:100 @ A3 DJ REV A



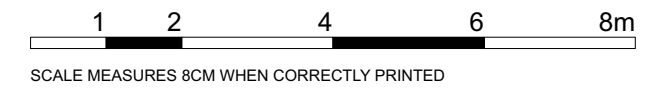
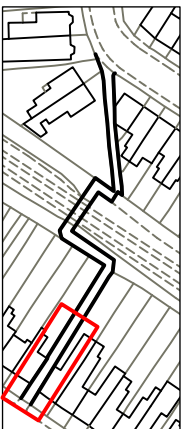
01 PLAN
007 MANOR PARK ROAD JUNCTION



02 SOUTH EAST ELEVATION
007 MANOR PARK ROAD JUNCTION

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ROUTE OF FOUL SEWER FROM THAMES WATER ASSET LOCATION SEARCH
Standard/2021_4522640

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REVISIONS
A 20220315 ISSUE BARNET PRELIM COST ESTIMATING

GBL
UNDERPASS MANOR PARK ROAD TRINITY ROAD

PLAN & ELEVATION 5/5 **070-007**
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BARNET - AREA COMMITTEE

COMMUNITY INFRASTRUCTURE LEVY (CIL) FUND

Part 1: Contact Details

| Name of organisation | |
|--|--|
| Grange Big Local under the auspices of Locally Trusted Organisation Inclusion Barnet | |
| Organisation address | |
| Address & postcode: | Independent Living Centre c/o Barnet & Southgate College, 7 Bristol Ave, London NW9 4BR |
| Organisation website (if applicable): | https://www.grangebiglocal.org/ https://www.inclusionbarnet.org.uk/ |
| Organisational Company Registration/Charity Number: | Inclusion Barnet, the Locally Trusted Organisation for Grange Big Local, is a registered charity (1158632) based in London. |
| Primary contact for this application | |
| <i>The primary contact must be a trustee, director or member of the management committee</i> | |
| First Name: | Claire |
| Last Name: | Farrier |
| Position: | Local Councillor and Substitute East Area Committee Member |
| Telephone number: | 020 3726 2470 |
| Mobile number: | 020 3726 2470 |
| Email address: | cllr.c.farrier@barnet.gov.uk |
| Secondary contact for this application | |
| First Name: | Arjun |
| Last Name: | Mittra |
| Position: | Local Councillor and East Area Committee Member |
| Telephone number: | 07867 902400 |
| Mobile number: | 07867 902400 |
| Email address: | cllr.a.mittra@barnet.gov.uk |

Part 2: Eligibility Criteria

| To be eligible, the application must meet the following criteria | |
|--|---|
| <ul style="list-style-type: none"> The scheme will require the support of a Ward Member and must be submitted to the Area Committee by the Ward Member Your Councillors (modern.gov.co.uk) The scheme must fall within the Area Committee CIL funding priorities The scheme must be located within the borough and offer a wide community benefit The scheme must comply with the regulations in that it “supports the development of an area” through “the provision, improvement, replacement, operation or maintenance of infrastructure...or anything else that is concerned with addressing the demands that development places on an area”. The scheme must not relate to political/lobbying activities (e.g. fundraising), and must not directly benefit individual councillors Organisations or groups submitting applications should be registered with a regulatory body (e.g. Charities Commission and Companies House) or be able to demonstrate that they are constituted as ‘not-for-profit’ organisations. Individuals will not be considered Organisations or groups submitting bids must be able to demonstrate sound financial performance and management (by naming the finance officer and describing the controls over the organisation’s accounting, bank accounts and cash) Schemes must comply with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health) | |
| What type of organisation are you? | |
| <ul style="list-style-type: none"> Registered charity number 1158632 Registered limited company Charitable incorporated organisation (CIO) Community Interest Company limited by Guarantee (CIC) Company limited by guarantee | <ul style="list-style-type: none"> Constituted community group Constituted but unincorporated club or association Community Benefit Society Social Enterprise |
| Names and addresses of your committee/board members/trustees | |
| <p>Current trustees of Inclusion Barnet information:</p> <p>Mrs. Nailia Jimenez Flat 3, Jet Court, 59 Great Strand, London, NW9 5GY. Ms. Geraldine Yenwo 12 Weirdale Avenue, Whetstone, London N20 0AG Mrs Jennifer Pearl 15 Ludlow Way, East Finchley, London, N2 0JZ Mrs Elsie Lyons 55 Pollard Road, Barnet, London, N20 0UE Mr James Evans 1 Ty Gwyn, Beryl Road, Barry, CF62 8DN Mr Eddie Cousins 10 Kestrel Close, Ilford, IG6 3XT Sara-Nicole Gardner 9 Greenway Gardens, Colindale, London, NW9 5AY Jose Grayson I don’t have an address for Jose</p> <p>Current Grange Big Local Board Members Information: James Masters (Chair) 19 Manor Park Road, N2 0SN Pat Murphy (Vice-Chair) 1 Todd House, The Grange, London, N2 8NL</p> | |

Vanita Rasiah Flat 4, Todd House, The Grange, London, N2 8NL
 Elizabeth James Flat 7, Block 4, Blackdown Close, N2 8JF
 Sandy Barker, 76 Church Lane, London, N2 0TE
 Aku Adjei, 12 Lochleven House, Central Avenue, East Finchley, N2 8NE
 Richard Haywood Flat 5 Bishops court London N2 0NP
 James Watson 15 Berwick House, Oak Lane, East Finchley, N2 8ND
 Aline Munezero 56 Norfolk Close, N2 8ET
 Julia Hines 37 Briarfield Avenue N3 2LG

Bank Account Details & Name of Finance Officer

Bank Account Bank Name: Unity Trust Bank Account
 name: Inclusion Barnet Account No: 20356213
 Sort code: 60-83-01 VAT registration: 307001266
 Finance Officer contact: Patricia Salem
 email address: patricia@inclusionbarnet.org.uk
 Contact telephone: 02034751314 (Mainline) 0771105534 (Mobile)

Other relevant information – please provide the following

- Constitution or memorandum & article of association or trust deed
- Letter Headed (.pdf format) document with full name & address of the organisation, bank account details (sort code, account, account name), VAT registration (if applicable), e-mail address, contact name and contact telephone of finance contact
- Annual report
- Your organisation’s latest independently audited or certified annual accounts (if available)
- Public liability insurance
- Safeguarding policy (You must include this if your organisation works with children and young people under 16 years of age or with vulnerable adults)

Please provide the name and support of your Ward Member who will present this as a Members Item, and at which Area Committee (Meeting and Date)

- Claire Farrier / Arjun Mittra, East Area Committee 19th September 2022

Which Ward(s) of Barnet will your work mainly take place? (please highlight as appropriate)

| | |
|--|--|
| <input type="checkbox"/> Barnet Vale | <input type="checkbox"/> Friern Barnet |
| <input type="checkbox"/> Brunswick Park | <input type="checkbox"/> Garden Suburb |
| <input type="checkbox"/> Burnt Oak | <input type="checkbox"/> Golders Green |
| <input type="checkbox"/> Childs Hill | <input type="checkbox"/> Hendon |
| <input type="checkbox"/> Colindale North | <input type="checkbox"/> High Barnet |
| <input type="checkbox"/> Colindale South | <input type="checkbox"/> Mill Hill |
| <input type="checkbox"/> Cricklewood | <input type="checkbox"/> Totteridge Woodside |
| <input type="checkbox"/> East Barnet | <input type="checkbox"/> Underhill |
| <input type="checkbox"/> East Finchley | <input type="checkbox"/> West Finchley |
| <input type="checkbox"/> Edgware | <input type="checkbox"/> West Hendon |
| <input type="checkbox"/> Edgwarebury | <input type="checkbox"/> Whetstone |
| <input type="checkbox"/> Finchley Church End | <input type="checkbox"/> Woodhouse |

Part 3: Scheme Proposal

Please provide a description of your proposed scheme, please include

- The aim of the scheme
- Please include photos or documentation that help describe your proposed scheme

How will your scheme contribute to the Barnet Plan, Area Committee Priorities and conform with CIL expenditure regulations?

- Area Committee priorities for CIL funding (*reviewed at Committee*) and provide a wide community benefit
- How does the scheme meet one or more of the four priorities set out in the Barnet Plan
- How does the scheme “support the development of an area” through “the provision, improvement, replacement, operation or maintenance of infrastructure that is concerned with sustaining and maintaining the demands that development places on an area, or anything else that is concerned with addressing the demands that development places on an area”

How does your scheme offer good value for money?

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners (e.g. infrastructure providers). Bidders must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime
- If your scheme has secured funding from other sources (e.g. crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g. grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here
- If you already do, or intend to work with other organisations

How will you deliver and manage the scheme?

- ***Have you engaged relevant Council Service Officers relevant to your scheme? Council Service Officers will be required to review and provide approval for a scheme which may impact their service area (the CIL Officer named in Part 5 can assist with this)***
- Timescale of the scheme and when it will start
- Who will be responsible for the scheme?
- Can you demonstrate that the scheme will be delivered on time and budget?
- Are there any risks to the delivery of the scheme and how will you manage them?
- If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health)

The scheme is fully described, answering these same questions in the Member's CIL Funding Request Form and in attached documents.

Part 4: Funding Request

| How much funding are you requesting? | | |
|--|---|--------------------------|
| <p>Funding for the project will come from both Barnet and GBL. The amount of grant funding requested is to be confirmed following Barnet's assessment of service level capability for delivering aspects of the project and subsequent service area quotes. Once we know what works Barnet can carry out, then we will know how much grant funding GBL is requesting to help fund the other works.</p> | | |
| Please provide a budget for of the cost for your scheme. We will need to see that more than one quote has been obtained for cost items to ensure that a diligent and competitive budget has been compiled - <i>please supply copies of supplier quotes (a separate budget file can be supplied rather than use this table – e.g. excel file)</i> | | |
| Type of cost | Description of costs | Total cost £ (incl. VAT) |
| See attached project budget prepared by Quantity Surveyor PT Projects | Delivery and construction of the whole project including consultancy, public art, contingency and VAT | £300,000 |

Part 5: Supporting Documents

If you are unable to provide the required documents or have any questions regarding this requirement please , email graeme.clayton@barnet.gov.uk

Part 6: Compliance

Does your recruitment procedure use the Disclosure and Barring Services Enhanced Checks, as appropriate for staff and volunteers who are working unsupervised with children and protected adults? There is no unsupervised working with children and protected adults.

Are you satisfied that your organisation's procedures for staff and volunteer recruitment and supervision minimise the risk of harm to children and protected adults? YES

Part 7: Acceptance of our Terms and Conditions

If your application is successful, by agreeing to the terms and condition you accept the following:

- We will use the information you have provided to process and administer your application. We may request further evidence to confirm information given on this form, including obtaining information about you from other organisations for the prevention or detection of crime.
- The offer of a grant is conditional and may be on the provision of additional information. This must be received by us within two weeks of the offer of the grant, failing which, the offer will be withdrawn. You must use the grant for the purpose for which it was approved and notify us of any proposed material change to the scheme.
- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners.
- You will spend the grant within the period of undertaking the scheme. The Council reserve the right to reclaim any monies which have not been spent within a reasonable time-period of the award. For guidance this will be within 18-24 months.


- You will allow Council officers a right of access at all reasonable times to inspect any works undertaken, or items of equipment purchased, with the aid of the grant.
- You must keep records of any expenditure which will be supplied to us if requested.
- You will comply with UK laws and meet the requirements of The Equality Act 2010.
- You will carry out the appropriate DBS checks if you work with young people or vulnerable adults.
- The scheme complies with all relevant legislation and adopts good practice in ensuring that safeguarding measures and insurance for the scheme are in place.
- You will notify us if an allegation relating to safeguarding or health and safety is investigated.
- The grant is a donation, and the Council are not liable for the consequences of its use. We reserve the right to reclaim any money which has been paid as the result of fraudulent or misleading claims.
- You will acknowledge the Council on any publicity material you issue in relation to the work of this grant, following agreement from the council.
- You will be willing to take part in, where proportionate and practical on any publicity activities.

Please tick this box to confirm that the information provided is true and accurate and that you accept the conditions detailed above, and sign below, or type in your name and date if emailing this application.

I/We understand that the decision of the Area Committee, to approve, reject or defer a scheme presented as a Members Item for CIL funding is final

I/We understand that Barnet Council have requested information about my organisation's personnel and financial data for the purpose of processing this application.

I/We confirm that the information given on the application form is true and my organisation has formally agreed that I/we can act on their behalf. I/we confirm that I/we have attached all required additional documents.

| | | | |
|-----------------------|---|------|----------|
| Applicant's signature |  | | |
| Applicant's name | Caroline Collier | Date | 06/09/22 |

Where possible, we will communicate with you about your application by email. We would also like to send you our community e-newsletter which includes details of grant application closing dates and other information. You can unsubscribe from that e-newsletter at any time.

Please tick here if you wish to join and be sent Barnet Communities Together Network

Bulletin e-newsletter:

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MEMBERS CIL FUNDING REQUEST FORM

This item was deferred at the June Committee. The item is now coming before the committee for discussion

Area Committee – support for the application:

- Funding support of £100,000 in this application, noting the support of £30,000 awarded by Area Committee in Apr-2021 and £50,000 from the Greenspaces Service
- The award will be paid subject to the community group obtaining funding from other sources to complete the budget required for the scheme (as presented or with an amended scope). The committee requires a time-limit 18 months from the date of any award – after which the committee requires to review the award for the scheme
- The community group are requested to work with Greenspace Officers on the scheme design. Greenspaces Officers are required to approve the final scheme design the maintenance programme post-delivery.

| AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST | |
|---|--|
| MEMBER | Councillor Claire Farrier |
| DATE | 29 th June 2022 (deferred and brought back Sept-2022) |
| WARD | East Finchley |
| cross-ward applications | N/A |
| SCHEME SUMMARY | |
| <p>Market Place Playground, N2</p> <p>Sitting at the heart of historic East Finchley, this scheme is to <i>“develop Market Place Playground into a natural, open space benefiting the physical and mental wellbeing of our growing community as well as East Finchley’s environment and air quality. We will work with the Council to protect and improve facilities and integrate the adjacent green space to inspire future generations through play and to create an attractive environment for the use of residents, many of whom have limited access to outdoor areas.”</i> (Friends of Market Place Playground Mission Statement)</p> <p>The proposal to regenerate this playground, which lies within an area identified as deficient in open space in the Boroughs Local plan, has already been endorsed by the Council at the Area Committee meeting on 8/4/21. Since that time the Friends have undertaken extensive consultation, engaged design consultants (Phil Doyle and Aileen Shackell – joint authors of Design for Play the government strategy on developing play spaces) and through them prepared a fully costed concept design scheme which is appended to this bid.</p> <p>The bid has been actively promoted by the local community in partnership with the Council. It can be considered ‘an exemplar’ of the approach promoted by the new administration in:</p> <p><i>“Working in partnership with residents and communities on social investment (including CIL and Social Value), new models of community co-production and community engagement including community-led commissions and piloting different approaches to addressing issues. “</i> as well as being a scheme that will help <i>“tackle inequality, ensuring all residents benefit from green growth opportunities, along with wider measures on health, prevention, housing, town centres and regeneration”</i>. (Summary paragraphs: P&R Committee 8th June 2022 : New Administration Priorities)</p> <p>Market Place Playground was identified as a site of <i>“low value, low quality”</i> open space. The</p> | |

new administration has suspended that approach in recognition of the clear value that all open spaces in the borough possess. Indeed, Director Cassie Bridger recently described Market Place Playground as “a high interest site.” (Email to Cllr Mitra 28/2/22) The proposed scheme demonstrates that through creative imagination, open space sites can be revitalised as magical, natural spaces that will assist and act as a catalyst to the wider regeneration of local areas.

In terms of wider environmental benefits the scheme will add greenery, trees and pollinator flowers to the area helping to increase biodiversity. It will link with greenspaces being developed by the community along the Walks (Station Bank, Market Place Community Garden, East Finchley Library, Leopold Road Neighbourhood Garden (the last being funded through an area Committee grant) and assisted by the East Finchley Pollinator project based around nectar cafes or stepping stones for pollinators. The site also lies within the B-lines (insect pathways being promoted by Buglife. <https://www.buglife.org.uk/our-work/b-lines/>)

In broader terms it will help protect and add greenspace in the Ward in line with the new Administration's policy of increasing the boroughs green space. The scheme will help tackle the impacts of climate change by providing shade and cooling to a tarmacked area that currently only contributes to the “heat island” effect in London.

The scheme is timely as a post covid response supporting good mental health and wellbeing of local people - especially children and teenagers many of whom live in gardenless homes. The playground is adjacent to 2 local schools (Archer Academy and Holy Trinity Primary) and serves Martin Primary School 350 metres away - their pupils have been harshly affected by the pandemic, with exercise, play and social opportunities limited. A natural play area will support educational, social, physical and emotional development for this diverse and vulnerable cohort, 25% of whom are in receipt of pupil premium, a higher than average SEND representation and a significant EAL population. During the consultation one response described Market Place as the “*Playground of broken dreams*” but one which “*has kept my family sane in this last lockdown*”. Realisation of this scheme will ensure that those dreams need be broken no longer.

Tim Gill, former Director of Play England and an international expert of play is an advocate for this playground and has visited twice recently. “*What excites me about the space is the chance to create somewhere that will be loved, enjoyed and appreciated by young and old and by people from different cultures and backgrounds. A convivial, democratic, flexible place at the heart of the neighbourhood, where friends and neighbours will want to linger and chat, where schoolchildren will find lots to do on their way home, where teenagers will hang out with their mates on a sunny summer evening, where families with young children will want to come and play, and then stay for a weekend picnic, and where older people will watch the world go by. Maybe also a place that can from time-to-time host community events.*” (Email to Chair of Friends Group 2/4/21)

Background papers included with this bid are:

1. Costed concept design plan prepared following local consultation incorporating plans and photographs.
2. Background history of the Friends of Market Place, activities undertaken and background facts and figures concerning the socio-economic make-up of the local area.

| | |
|----------------------------|--|
| Funding Request (£) | £250,000 (£100,000 to be discussed at Area Committee) |
| CIL Eligibility | <p>Market Place lies within an Area of open space deficiency as identified in the Borough's Local plan. Through improving the space and extending the reach of its facilities this scheme will help address that deficiency.</p> <p>Market Place lies within an area of East Finchley that is high in social housing (Norfolk Close, Chapel Court, Prospect Ring) containing families and households experiencing deprivation.</p> |

| | |
|--|--|
| | <p>This scheme has been subject to extensive Member and public engagement using a variety of communication tools including petitions, local media, surveys, a mailing list of nearly 200 people and a social media reach of 600 N2 followers as well as in person presence in the playground, at litter picks, local events and schools.</p> <p>The proposal has been generated by a Friends group working within the local community. Our design brief was underpinned by our 2021 survey and feedback from 340 users of the playground. The Engagement event was attended by over 80 local people despite taking place as Storm Eunice hit the country. There is widespread support for the Friends work from local stakeholders including schools, charities, parent communities and other similar organisations.</p> <p>Under Section 8 of the NPPF the scheme will promote healthy and safe communities, provide social, recreational and cultural facilities for the community and give access to a high quality open space.</p> |
| Area Committee priorities | Area Committee priorities as currently agreed include: “ <i>Public realm (decluttering street scene, excluding buildings which are not publicly owned)</i> ” and “ <i>Park & open spaces (to include infrastructure)</i> ”. This scheme clearly will improve both the street scene and this, currently quite run-down, open space and playground. |
| Who will deliver the scheme | <p>The scheme will be delivered by the Friends of Market Place Playground under the aegis of East Finchley Community Trust working in close partnership with Barnet Council Greenspaces.</p> <p>(East Finchley Community Trust is both a Charity (Charity number: 1141564) and Limited Company (Company number 07385707)</p> |
| Community Grants (if applicable please confirm this is included with the application) | n/a |
| Feasibility Study only | {Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application} |
| BUDGET & DELIVERY | |
| Please see attached costed Concept Design | |
| Quotes provided with the application | See supporting costed Concept Design scheme |
| Timescale for delivery | The aim will be to develop the scheme to Final design stage by Sept/October 2022, tendering during October – December and seeking a start on site in February 2023 with completion by Easter 2023 |

| | |
|---------------------------------|---|
| Council Service Delivery | Matt Gunyon Greenspaces, Phil Hoare, Area Committee lead. |
| Dependencies/Risks | <p>Planning permission will be required for the scheme. Public consultation has been undertaken on the concept scheme – additional consultation will be undertaken as part of the planning process</p> <p>The Friends wish to explore innovative new funding mechanisms for revenue involving some local fundraising locally to raise maintenance above minimum levels. A minimum of £1000 per year over 10 years will be aimed for and raised through crowdsource funding, grant applications etc.</p> <p>Works to the retaining walls around the playground will need to be addressed..</p> |

VALUE FOR MONEY

How does your scheme offer good value for money?

The capital costs of the scheme will be fully funded through CIL and other grant funding. Revenue costs will, once the scheme has been completed be minimal to begin. The Friends are keen to explore a new funding mechanism for revenue involving some fundraising being undertaken locally to raise maintenance above minimum levels.

Significant voluntary time and resource – estimated at nearly £10,000 since the proposal was first mooted, has already been expended by local people on this scheme. In developing the scheme particular attention will be made to using local suppliers where possible. The impetus behind the Market Place playground scheme has already led to an underused and wasted Barnet owned space next to the playground being ‘taken over’ and maintained as a community garden by local people. (currently our ‘diggers’ group consists of twenty local people) We envisage local people continuing to look after certain green areas of Market Place, in terms of planting/re-wilding etc. plus thorough using Duke of Edinburgh scheme participants from local schools as well as local scouts/brownies etc. so we want the green areas to be maintained as much as possible by locals, thus adding considerable social value to the area and its residents.

The Scheme is promoted by Friends of market Place Playground which lies under the aegis of EFCT (for details see above)

We have been awarded £40,000 seed funding from GBL and £30,000 from the area committee 8/4/21. We are approaching other organisations, eg London Marathon Trust, City Bridge Trust and Reaching Communities for London Fund – with whom we have a meeting set up for 24/6/22 with their grants officer for Barnet to explore funding possibilities.

No ongoing revenue costs

See note under dependencies/risks. The Friends group are committed to working with the Council to develop innovative forms of revenue raising to help tackle ongoing maintenance issues over a 10 year period.

COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

In March 2021 Friends of Marketplace conducted an initial survey to learn about usage and priorities for the space. This received responses from 337 households, reporting the views of 1,117 members of those households. 32% of households said they use the space more than once a week, and there were three key priorities for improving the space: more nature and planting, more and better equipment and improved social spaces. Notably 32% of the members of the households who responded were aged 0-8, whilst less than 2% were over 70. This reflects the fact that the space is currently used primarily by young families, and as such the space isn't used as well as it could be all day, for example whilst children are at school and nursery. The results of this survey along with our research on best practice in urban spaces led us to our mission statement and these outcomes for the space:

- The space should be inviting for people of all ages in our community.
- The space should be easy to access.
- The space should be used more consistently throughout the day.
- The space should provide good play affordances for children of all ages.
- The space should be green - lots of trees, plants and grass.
- The space should make use of natural materials like wood and stone.
- The space should provide ample seating, including some in the shade.

In order to measure our success at achieving these outcomes we are using a usage survey, stationary mapping and a condition survey, all conducted pre and post development.

The pre-improvements usage survey (<https://www.surveymonkey.co.uk/r/VH97BFW>) has been live since March 2022. It collects names, ages and home postcodes of users and potential users of the space along with what they use the space for, why they choose to use this space in particular, and how long they stay per visit. To measure the quality of play opportunities the space provides, the survey also collects data on the types of play the space affords different aged children. The categories used for this measure are those used by Barcelona to analyse its 868 play spaces as part of its high-profile 2019 initiative 'Plan for Play'.

While the user survey will give us information on how long people report staying in the space, to accurately measure overall usage we are using stationary mapping. This involves attending the space at different times of day and in different weather conditions, and placing dots on a map of the space showing the positions of all the people there at that moment. (snapshots)

Finally the condition survey covers categories including type and quality of floor covering, amount of seating, number, type and placement of entrances, range of play affordances, accessibility for those with disabilities, number of trees and variety of plants.

As such these three tools will allow us to measure the impact of our proposed scheme with regards to all our intended outcomes.

At all times the committee has sought views from a diverse cross section of the community and has deliberately sought to consult those from different sectors of East Finchley. Consideration has been given to the needs of those with specific protected characteristics under the Equality Act - for example sex, disability, race and age - and as the project progresses specific advice will be obtained to ensure maximum inclusivity of the project.

Area Committee – support for the application:

- Funding support of £100,000 in this application, noting the support of £30,000 awarded by Area Committee in Apr-2021
- The award will be paid subject to the community group obtaining funding from other sources to complete the budget requirement and recommends a time-limit 18 months from the date of any award – after which the committee requires to review the scheme
- The community group are requested to work with greenspace officers on the scheme design. Greenspaces are required to approve the design of the scheme and the maintenance programme post-delivery

| Lead Officer Review – only | |
|---|--|
| Lead Officer | |
| Date | |
| Assessment & Recommendations | |